



Reserve Study  
For  
Town of Ocean View  
January 30, 2024



Reserve Study Prepared  
By  
The Whayland Group, LLC  
30613 Sussex Highway  
Laurel, Delaware 19956

**TABLE OF CONTENTS**  
**Town of Ocean View**

|   |       |
|---|-------|
| Executive Summary .....                                     | 1-1   |
| Component Funding Model Summary .....                       | 1-3   |
| Component Funding Model Projection .....                    | 1-4   |
| Component Funding Model Assessment & Category Summary ..... | 1-5   |
| Annual Expenditure Detail .....                             | 1-9   |
| Asset Summary Report .....                                  | 1-17  |
| Detail Report by Category .....                             | 1-20  |
| Category Detail Index .....                                 | 1-93  |
| Spread Sheet .....  | 1-97  |
| Asset Current Cost by Category .....                        | 1-109 |

# Executive Summary

Ocean View, Delaware (the Town) engaged The Whayland Group, LLC (TWG) to prepare this reserve study update from the reserve study done in 2015 and the 2019 update for its properties at 32 West Avenue, 201 Central Avenue, 222 Maintenance Road, and John West Park, including maintenance of amenities at these locations. TWG relied on the information in the previous study for component items and quantities.

The Town furnished substantial historical data relating to past replacements and costs for certain components that have been used to determine their remaining lives and replacement costs. All remaining lives of all other components were determined by their years in service, current condition, and expected useful life. Replacement costs were determined by the preparer's direct experience by information available from R. S. Means Cost Data or similar cost data services.

The Town funds small capital projects, typically less than \$5,000.00, and certain other projects from its annual operating budget. The previous study contained items of \$1,000.00 or more. The items from \$1,000.00 to \$5,000.00 are still contained in the reserve study report, but marked as "unfunded". Although the study does not reserve for them, they are still there if the Town decides to add them the reserve calculations at some future time. Maintaining them as components in the study preserves the acknowledgment of their need for financial consideration.

In the 2019 update, there was a one-time \$500,000.00 item "Replacement/Repair Building Exterior" for the Melson Building to correct construction and product defects in the exterior siding. This work was accomplished in 2021 and we have created a ongoing component "201 Central – Painting/Recoating Exterior" to replace it.

The solar array at 201 Central is experiencing significant issues as it ages. We have created a component "201 Central Solar Array Repairs and Replacements" with a budget of \$50,000 to occur every five years. An effort is underway to evaluate options related to maintenance or replacement.

Per the Town's instructions, we have added Planning and Zoning and Department of Public Works vehicles to the study in accordance with the list furnished by the town so that these vehicles now have planned funding (equipment replacement funds) available at the expected time of replacement subject to evaluation. Vehicle evaluations will consider mileage, maintenance experience, wear and tear, and whether or not a given vehicle is fit for another year of service.

This reserve study update projects costs over a 30-year horizon using the Component Funding Model to project full funding requirements. This conservative approach is the preferred method for municipalities and other entities entrusted with the management of public funds since it reserves on an individual component basis and aggregates for a total requirement as opposed to a cash flow "moving average" method.

**Component Funding Model (CFM)** is a more conservative funding approach based on the concept of 100% fully funding rather than cash flow requirement funding. 100% fully funding means that at any given time, 100% of the funds needed for the replacement of each individual item are available in proportion to the remaining useful life of that item, which generally results in higher contribution requirements and higher account balances. Originally this model was developed for use by condominium and home owner associations, but sometimes is used by other organizations.

The town uses the Component Funding Model in determining annual contributions, which should allow the town to be adequately funded to maintain its facilities and amenities in support of its mission to serve

## RESERVE STUDY ASSUMPTIONS

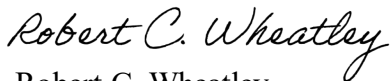
|   |                                    |
|---|------------------------------------|
| Effective Date of Study                 | January 1, 2024                    |
| Length of Study                         | 30 years with 20 additional years* |
|   |                                    |
| Annual Interest Rate Earned on Reserves | 1.50%                              |
| Tax Rate on Reserve Interest Income     | Exempt                             |
| Annual Inflation Rate                   | 3.0%                               |
| Minimum Balance Requirement             | \$20,000                           |
| Beginning Reserve Account Balance       | \$1,238,614.00                     |
|   |                                    |
|   |                                    |
|   |                                    |

\*Additional years should be calculated for any cash flow model to account for the fact that there is not an actual end date to the requirement for replacements. Otherwise the model would assume no requirement to accumulate funds beyond 30 years.

**The current FY 2024-2025 cost of all scheduled replacements is \$2,988,629.00 The current year annual contribution requirement for FY 2024-2025 is \$276,101.00** . Currently the Town contributes 12.5% of realty transfer tax revenue to its Capital Reserve Trust Fund. Since those revenues can vary substantially from year to year, it is likely that actual funding will not coincide directly with the annual contribution schedule recommended in the study. We recommend that at the end of each fiscal year a simple update of the math portion of the study using the actual contribution and expenses for the year be performed to determine whether or not an additional contribution is required.

The Whayland Group, LLC would like to express its thanks to Carol Houck and Dawn Parks of the Town of Ocean View for their assistance in helping us make this reserve study update a useful planning tool for the Town.

Respectfully submitted,



Robert C. Wheatley  
CAI Reserve Specialist #309

**Town of Ocean View**  
Ocean View, Delaware  
**Component Funding Model Summary**

| <i>Report Parameters</i>         |                  |
|----------------------------------|------------------|
| Report Date                      | January 30, 2024 |
| Account Number                   | 202407           |
| Budget Year Beginning            | May 1, 2024      |
| Budget Year Ending               | April 30, 2025   |
| Total Units                      | 1                |
| Inflation                        | 3.00%            |
| Interest Rate on Reserve Deposit | 1.50%            |
| 2024 Beginning Balance           | \$1,238,614      |

***Component Funding Model Summary of Calculations***

|                                       |                    |
|---------------------------------------|--------------------|
| Required Annual Contribution          | \$276,100.65       |
| <i>\$276,100.65 per unit annually</i> |                    |
| Average Net Annual Interest Earned    | <u>\$18,625.72</u> |
| Total Annual Allocation to Reserves   | \$294,726.37       |

**Town of Ocean View**  
**Component Funding Model Projection**

Beginning Balance: \$1,238,614

| Year | Current<br>Cost | Annual<br>Contribution | Annual<br>Interest | Annual<br>Expenditures | Projected<br>Ending<br>Reserves | Fully<br>Funded<br>Reserves | Percent<br>Funded |
|------|-----------------|------------------------|--------------------|------------------------|---------------------------------|-----------------------------|-------------------|
| 2024 | 2,988,629       | 276,101                | 18,626             | 273,000                | 1,260,340                       | 1,647,402                   | 77%               |
| 2025 | 3,078,288       | 291,262                | 19,224             | 269,998                | 1,300,829                       | 1,650,449                   | 79%               |
| 2026 | 3,170,636       | 298,252                | 23,708             | 18,566                 | 1,604,222                       | 1,919,513                   | 84%               |
| 2027 | 3,265,755       | 305,900                | 26,472             | 145,333                | 1,791,261                       | 2,073,240                   | 86%               |
| 2028 | 3,363,728       | 314,111                | 30,407             | 78,223                 | 2,057,556                       | 2,308,077                   | 89%               |
| 2029 | 3,464,640       | 306,515                | 25,139             | 688,145                | 1,701,065                       | 1,913,261                   | 89%               |
| 2030 | 3,568,579       | 306,080                | 22,938             | 477,979                | 1,552,104                       | 1,730,414                   | 90%               |
| 2031 | 3,675,636       | 312,836                | 25,128             | 189,708                | 1,700,361                       | 1,846,761                   | 92%               |
| 2032 | 3,785,905       | 321,667                | 29,337             | 66,252                 | 1,985,113                       | 2,101,553                   | 94%               |
| 2033 | 3,899,483       | 331,369                | 33,651             | 73,067                 | 2,277,065                       | 2,364,998                   | 96%               |
| 2034 | 4,016,467       | 339,519                | 36,528             | 181,407                | 2,471,705                       | 2,533,026                   | 98%               |
| 2035 | 4,136,961       | 342,769                | 35,339             | 458,547                | 2,391,266                       | 2,429,158                   | 98%               |
| 2036 | 4,261,070       | 351,877                | 36,115             | 335,493                | 2,443,765                       | 2,457,694                   | 99%               |
| 2037 | 4,388,902       | 357,523                | 35,196             | 454,888                | 2,381,596                       | 2,373,145                   | 100%              |
| 2038 | 4,520,569       | 369,131                | 40,346             | 61,008                 | 2,730,066                       | 2,701,213                   | 101%              |
| 2039 | 4,656,186       | 360,042                | 41,810             | 302,765                | 2,829,153                       | 2,799,991                   | 101%              |
| 2040 | 4,795,872       | 371,344                | 38,560             | 629,847                | 2,609,209                       | 2,574,725                   | 101%              |
| 2041 | 4,939,748       | 376,184                | 42,754             | 135,120                | 2,893,027                       | 2,862,454                   | 101%              |
| 2042 | 5,087,940       | 404,734                | 40,656             | 587,339                | 2,751,078                       | 2,703,520                   | 102%              |
| 2043 | 5,240,579       | 402,549                | 45,069             | 149,048                | 3,049,648                       | 3,002,062                   | 102%              |
| 2044 | 5,397,796       | 405,978                | 47,512             | 288,154                | 3,214,983                       | 3,177,410                   | 101%              |
| 2045 | 5,559,730       | 432,874                | 46,552             | 544,385                | 3,150,024                       | 3,105,563                   | 101%              |
| 2046 | 5,726,522       | 442,224                | 49,564             | 287,990                | 3,353,822                       | 3,307,453                   | 101%              |
| 2047 | 5,898,317       | 453,520                | 50,200             | 460,679                | 3,396,863                       | 3,349,692                   | 101%              |
| 2048 | 6,075,267       | 462,728                | 51,521             | 424,854                | 3,486,258                       | 3,442,623                   | 101%              |
| 2049 | 6,257,525       | 483,136                | 40,948             | 1,239,517              | 2,770,826                       | 2,712,141                   | 102%              |
| 2050 | 6,445,251       | 490,993                | 37,718             | 747,259                | 2,552,279                       | 2,480,057                   | 103%              |
| 2051 | 6,638,608       | 510,579                | 41,086             | 323,771                | 2,780,173                       | 2,690,891                   | 103%              |
| 2052 | 6,837,766       | 520,963                | 45,446             | 271,424                | 3,075,158                       | 2,976,064                   | 103%              |
| 2053 | 7,042,899       | 520,656                | 51,151             | 185,776                | 3,461,189                       | 3,372,531                   | 103%              |

# Town of Ocean View

## Component Funding Model Assessment & Category Summary

| Description                                   | Replacement<br>Year | Useful<br>Life  | Adjustment | Remaining<br>Life | Current<br>Cost | Assigned<br>Reserves | Fully<br>Funded |
|---|---------------------|-----------------|------------|-------------------|-----------------|----------------------|-----------------|
| <b>CRTF</b>                                   |                     |                 |            |                   |                 |                      |                 |
| 201 Central - Computer System                 | 2031                | 8               | 0          | 7                 | 35,000          | 4,375                | 4,375           |
| 201 Central - Alarm System Upgrade            | 2024                | 8               | 0          | 0                 | 20,000          | 20,000               | 20,000          |
| 201 Central - Carpet PD                       | 2030                | 10              | 0          | 6                 | 51,000          | 20,400               | 20,400          |
| 201 Central - Carpet/LVP, Admin. and 2nd ..   | 2031                | 10              | 0          | 7                 | 81,750          | 24,525               | 24,525          |
| 201 Central - Ceiling Fiberboard Panels       | 2027                | 20              | 0          | 3                 | 48,000          | 40,800               | 40,800          |
| 201 Central - Doors - Overhead Sectional      | 2027                | 20              | 0          | 3                 | 30,000          | 25,500               | 25,500          |
| 201 Central - Doors -- Interior               |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 201 Central - Electric Power Generator        | 2043                | 20              | 0          | 19                | 53,000          | 0                    | 2,650           |
| 201 Central - Elevators -Major Repair         | 2037                | 30              | 0          | 13                | 60,000          | 0                    | 34,000          |
| 201 Central - HVAC Units - Phase1             | 2037                | 15              | 0          | 13                | 22,833          | 0                    | 3,044           |
| 201 Central - HVAC Units - Phase2             | 2038                | 15              | 1          | 14                | 22,833          | 0                    | 2,854           |
| 201 Central - HVAC Units - Phase3             | 2039                | 15              | 2          | 15                | 22,833          | 0                    | 2,686           |
| 201 Central - Lighting - Flourescent          |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 201 Central - Painting/Recoating Exterior     | 2036                | 15              | 0          | 12                | 38,808          | 0                    | 7,762           |
| 201 Central - Plumbing Fixtures - Restrooms   |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 201 Central - Roofing                         | 2037                | 20              | 0          | 13                | 67,275          | 0                    | 23,546          |
| 201 Central - Sidewalks                       | 2047                | 40              | 0          | 23                | 65,422          | 0                    | 27,804          |
| 201 Central - Solar Array Repairs/Replacem..  | 2024                | 5               | 5          | 0                 | 50,000          | 50,000               | 50,000          |
| 201 Central - Solar Array and Inverters       | 2042                | 30              | 0          | 18                | 280,000         | 0                    | 112,000         |
| 201 Central - Telephone and Security Syste..  | 2025                | 5               | 0          | 1                 | 225,000         | 180,000              | 180,000         |
| 201 Central - Vinyl Flooring                  | 2035                | 15              | 0          | 11                | 30,000          | 8,000                | 8,000           |
| 201 Central - Windows                         | 2037                | 30              | 0          | 13                | 120,000         | 0                    | 68,000          |
| 222 Maint. - Doors - Overhead Sectional       | 2039                | 25              | 0          | 15                | 30,000          | 0                    | 12,000          |
| 222 Maint. - Heat Pumps - Split System Duc..  | 2029                | 15              | 0          | 5                 | 20,000          | 13,333               | 13,333          |
| 32 West - Electric Power Generator            | 2027                | 20              | 0          | 3                 | 55,000          | 46,750               | 46,750          |
| 32 West - Ext. Decks/Ramps/Railings           | 2046                | 30              | 0          | 22                | 65,000          | 0                    | 17,333          |
| 32 West - LVP                                 | 2051                | 30              | 0          | 27                | 25,200          | 0                    | 2,520           |
| 32 West - Roofs - Composition Shingle         | 2025                | 20              | 0          | 1                 | 21,534          | 20,457               | 20,457          |
| 32 West - Windows                             | 2043                | 30              | 0          | 19                | 32,000          | 0                    | 11,733          |
| Holiday Tree                                  | 2034                | 15              | 0          | 10                | 30,000          | 10,000               | 10,000          |
| John West Park - Bandstand Refurbish          | 2040                | 20              | 0          | 16                | 20,000          | 0                    | 4,000           |
| John West Park - Gazebo and Concrete Pad      | 2044                | 35              | 0          | 20                | 55,000          | 0                    | 23,571          |
| John West Park - Miracle Recreation Fitness.. | 2030                | 20              | 0          | 6                 | 23,000          | 16,100               | 16,100          |
| John West Park - Octogon Pavillion            | 2035                | 20              | 0          | 11                | 28,000          | 0                    | 12,600          |
| John West Park - Pavilion with 8x24 BBQ ..    | 2039                | 20              | 0          | 15                | 28,000          | 0                    | 7,000           |
| John West Park - Playground Equipment         | 2029                | 20              | -7         | 5                 | 500,000         | 307,692              | 307,692         |
| John West Park - Playground Equipment 2       | 2033                | 20              | 0          | 9                 | 44,000          | 24,200               | 24,200          |
| John West Park - Playground Equipment 3 -..   | 2030                | 15              | 0          | 6                 | 37,500          | 22,500               | 22,500          |
| John West Park - Playground Equipment 3 -..   | 2031                | 15              | 1          | 7                 | 37,500          | 21,094               | 21,094          |
| John West Park - Walking Paths                |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| Vehicle - DPW 01 Ford F350                    | 2024                | 12              | 8          | 0                 | 121,000         | 121,000              | 121,000         |
| Vehicle - DPW 06 Ford F350                    | 2024                | 12              | 1          | 0                 | 60,000          | 60,000               | 60,000          |
| Vehicle - DPW 08 Ford F350                    | 2028                | 12              | 0          | 4                 | 60,000          | 40,000               | 40,000          |
| Vehicle - PZ 01 Ford F350                     | 2030                | 12              | 0          | 6                 | 60,000          | 30,000               | 30,000          |
| Vehicle - PZ 02 Ford Explorer                 | 2034                | 12              | 0          | 10                | 45,000          | 7,500                | 7,500           |
| CRTF - Total                                  |                     |                 |            |                   | \$2,721,489     | \$1,114,226          | \$1,489,332     |

### GENERAL FUND

|                            |      |                 |   |    |        |   |       |
|----------------------------|------|-----------------|---|----|--------|---|-------|
| 201 Central - Cabinets     |      | <i>Unfunded</i> |   |    |        |   |       |
| 201 Central - Ceramic Tile | 2037 | 30              | 0 | 13 | 15,120 | 0 | 8,568 |

# Town of Ocean View

## Component Funding Model Assessment & Category Summary

| Description                                     | Replacement<br>Year | Useful<br>Life  | Adjustment | Remaining<br>Life | Current<br>Cost | Assigned<br>Reserves | Fully<br>Funded |
|---|---------------------|-----------------|------------|-------------------|-----------------|----------------------|-----------------|
| <i>GENERAL FUND continued...</i>                |                     |                 |            |                   |                 |                      |                 |
| 201 Central - Ceramic Tile Showers              |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 201 Central - Counters -- Plastic Laminate      |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 201 Central - Doors - Entrance - Phase1         | 2024                | 15              | 0          | 0                 | 7,000           | 7,000                | 7,000           |
| 201 Central - Doors - Entrance - Phase2         | 2024                | 15              | 1          | 0                 | 7,000           | 7,000                | 7,000           |
| 201 Central - Doors - Entrance - Phase3         | 2025                | 15              | 2          | 1                 | 7,000           | 6,588                | 6,588           |
| 201 Central - Elevators -- Cab Refurbish        | 2037                | 15              | 0          | 13                | 7,500           | 0                    | 1,000           |
| 201 Central - Epoxy Floor - Police Garage       | 2029                | 15              | 0          | 5                 | 7,600           | 5,067                | 5,067           |
| 201 Central - Equipment Enclosures one is       |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 201 Central - Fiberglass Showers - Cell Block   |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 201 Central - Flagpole                          | 2036                | 30              | 0          | 12                | 7,500           | 0                    | 4,500           |
| 201 Central - Gutters and Downspouts            | 2037                | 30              | 0          | 13                | 9,528           | 0                    | 5,399           |
| 201 Central - Hot Water Heaters                 |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 201 Central - Lighting - Parking lot            |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 201 Central - Lighting - Solar Array            | 2032                | 20              | 0          | 8                 | 5,000           | 3,000                | 3,000           |
| 201 Central - Painting - Stucco                 |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 201 Central - Painting -Interior                |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 201 Central - Plumbing Fixtures -- Drinking..   |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 201 Central - Shed 10' x 20'                    | 2037                | 20              | 0          | 13                | 7,500           | 0                    | 2,625           |
| 201 Central - Toilet Partitions                 |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 201 Central -Appliances - Kitchens              |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 201 Central Doors -- Metal Exterior             | 2032                | 25              | 0          | 8                 | 13,500          | 9,180                | 9,180           |
| 222 Maint. - Counters and Cabinets              |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 222 Maint. - Doors - Ext. Personnel Hardwa..    | 2026                | 12              | 0          | 2                 | 5,500           | 4,583                | 4,583           |
| 222 Maint. - Doors - Interior Personnel 3'0" .. |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 222 Maint. - Doors - Interior Personnel 6'0" .. |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 222 Maint. - Doors - Interior Personnel Har..   |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 222 Maint. - Exhaust Fans                       | 2034                | 20              | 0          | 10                | 3,600           | 1,800                | 1,800           |
| 222 Maint. - Eye Wash Station                   |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 222 Maint. - Flooring - VCT                     |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 222 Maint. - Gas Unit Heaters                   |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 222 Maint. - Gutters and Downspouts             | 2044                | 30              | 0          | 20                | 8,136           | 0                    | 2,712           |
| 222 Maint. - Lighting - Door Lights             |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 222 Maint. - Lighting - Emergency Exit Sig..    |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 222 Maint. - Lighting - Emergency Path Lig..    |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 222 Maint. - Lighting - Flourescent Lay-ins     |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 222 Maint. - Lighting - Flourescent Strips      |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 222 Maint. - Outside Electrical Outlets         |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 222 Maint. - Painting - Ext. Metal Wall and..   | 2044                | 30              | 0          | 20                | 13,608          | 0                    | 4,536           |
| 222 Maint. - Painting - Exterior Personnel ..   |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 222 Maint. - Painting - Interior Personnel D..  |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 222 Maint. - Plumbing - Shower Unit             |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 222 Maint. - Plumbing Fixtures - Break roo..    |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 222 Maint. - Plumbing Fixtures - Drinking ..    |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 222 Maint. - Plumbing Fixtures - Restrooms      |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 222 Maint. - Refrigerator                       |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 222 Maint. - Rinnai Hot Water Heater            |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 222 Maint. - Stacked Washer and Dryer           |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 222 Maint. - Toilet Accessories                 | 2029                | 15              | 0          | 5                 | 4,000           | 2,667                | 2,667           |
| 222 Maint. - Windows - Operable                 | 2044                | 30              | 0          | 20                | 1,200           | 0                    | 400             |
| 222 Maint. -Doors - Ext. Personnel 6'0" x 7"..  | 2039                | 25              | 0          | 15                | 2,500           | 0                    | 1,000           |



# Town of Ocean View

## Component Funding Model Assessment & Category Summary

| Description                                    | Replacement<br>Year | Useful<br>Life  | Adjustment | Remaining<br>Life | Current<br>Cost | Assigned<br>Reserves | Fully<br>Funded |
|--|---------------------|-----------------|------------|-------------------|-----------------|----------------------|-----------------|
| <i>GENERAL FUND continued...</i>               |                     |                 |            |                   |                 |                      |                 |
| 222 Maint. -mDoors - Ext Personnel 3'0" x ..   |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 222 Maint.- Painting - Interior Walls, Doors.. |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 222 Maint.Ceiling Fiberboard Panels            | 2034                | 20              | 0          | 10                | 3,584           | 1,792                | 1,792           |
| 222 Maint.Doors - Electric Operators           | 2026                | 12              | 0          | 2                 | 12,000          | 10,000               | 10,000          |
| 222 Maint.Plumbing - Outside Faucets           |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 222 Maint.Plumbing Fixtures - Utility Sink     |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 32 West - AV/Audio/Recording Systems           | 2032                | 10              | 0          | 8                 | 5,000           | 1,000                | 1,000           |
| 32 West - Appliances - Kitchen                 |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 32 West - Cabinets - Wood                      |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 32 West - Counter Tops - Plastic Laminate      |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 32 West - Doors - Entrance                     |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 32 West - Doors - Fiberglass                   | 2025                | 20              | 0          | 1                 | 8,600           | 8,170                | 8,170           |
| 32 West - Doors - Interior                     |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 32 West - Flagpoles                            |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 32 West - HVAC - Split System - Unit 2         | 2024                | 12              | 5          | 0                 | 8,000           | 8,000                | 8,000           |
| 32 West - Lighting - Interior                  | 2035                | 30              | 0          | 11                | 15,000          | 9,500                | 9,500           |
| 32 West - Notice Cabinet - Exterior            |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 32 West - Painting - Exterior                  |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 32 West - Painting - Interior                  |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 32 West - Plumbing Fixtures                    |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 32 West - Plumbing Fixtures - Shower           |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 32 West - Ramps and Railings - Interior        | 2035                | 30              | 0          | 11                | 17,500          | 1,489                | 11,083          |
| 32 West - Sidewalks                            | 2035                | 30              | 0          | 11                | 15,764          | 9,984                | 9,984           |
| 32 West - Sign                                 |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 32 West - Telephone and Security System        |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 32 West - Vinyl Fencing                        | 2032                | 20              | 0          | 8                 | 4,800           | 2,880                | 2,880           |
| 32 West - Water Heater                         |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 32 West Ceramic Tile Flooring                  |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| 32 West HVAC - Split System - Unit 1           | 2028                | 12              | 0          | 4                 | 9,500           | 6,333                | 6,333           |
| 32 West- Lighting - Parking Lot                | 2030                | 25              | 0          | 6                 | 3,800           | 2,888                | 2,888           |
| John West Park - 6' Backless Bench with sto..  |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| John West Park - 6' Bench                      |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| John West Park - 6' Bench with stone sides     |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| John West Park - 6' Park Bench                 |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| John West Park - ADA Picnic Tables             |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| John West Park - Irrigation Utility Boxes      |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| John West Park - Lighting                      |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| John West Park - Lighting and Fan - Gazebo     | 2034                | 12              | 0          | 10                | 2,800           | 467                  | 467             |
| John West Park - Pavilion Improvements         | 2029                | 10              | 0          | 5                 | 12,000          | 6,000                | 6,000           |
| John West Park - Picnic Tables                 |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| John West Park - Sign                          |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| John West Park - Water Fountain                |                     | <i>Unfunded</i> |            |                   |                 |                      |                 |
| John West Park - White Vinyl Fencing           | 2033                | 20              | 0          | 9                 | 12,000          | 6,600                | 6,600           |
| John West Park - White Vinyl Perimeter Fe..    | 2032                | 20              | 0          | 8                 | 4,000           | 2,400                | 2,400           |
| GENERAL FUND - Total                           |                     |                 |            |                   | \$267,140       | \$124,388            | \$164,722       |

Town of Ocean View  
Component Funding Model Assessment & Category Summary

| Description         | Replacement<br>Year | Useful<br>Life | Adjustment | Remaining<br>Life | Current<br>Cost | Assigned<br>Reserves | Fully<br>Funded |
|---------------------|---------------------|----------------|------------|-------------------|-----------------|----------------------|-----------------|
| Total Asset Summary |                     |                |            |                   | \$2,988,629     | \$1,238,614          | \$1,654,054     |

|   |            |
|---|------------|
| Percent Fully Funded                                | 75%        |
| Current Average Liability per Unit (Total Units: 1) | -\$415,440 |

**Town of Ocean View  
Annual Expenditure Detail**

| Description                                    | Expenditures     |
|--|------------------|
| <b>Replacement Year 2024</b>                   |                  |
| <b>32 West Ave.</b>                            |                  |
| 32 West - HVAC - Split System - Unit 2         | 8,000            |
| <b>201 Central Ave.</b>                        |                  |
| 201 Central - Alarm System Upgrade             | 20,000           |
| 201 Central - Doors - Entrance - Phase1        | 7,000            |
| 201 Central - Doors - Entrance - Phase2        | 7,000            |
| 201 Central - Solar Array Repairs/Replacements | 50,000           |
| <b>Vehicle</b>                                 |                  |
| Vehicle - DPW 01 Ford F350                     | 121,000          |
| Vehicle - DPW 06 Ford F350                     | 60,000           |
| <b>Total for 2024</b>                          | <b>\$273,000</b> |
| <b>Replacement Year 2025</b>                   |                  |
| <b>32 West Ave.</b>                            |                  |
| 32 West - Doors - Fiberglass                   | 8,858            |
| 32 West - Roofs - Composition Shingle          | 22,180           |
| <b>201 Central Ave.</b>                        |                  |
| 201 Central - Doors - Entrance - Phase3        | 7,210            |
| 201 Central - Telephone and Security Systems   | 231,750          |
| <b>Total for 2025</b>                          | <b>\$269,998</b> |
| <b>Replacement Year 2026</b>                   |                  |
| <b>222 Maintenance Rd.</b>                     |                  |
| 222 Maint. - Doors - Ext. Personnel Hardware   | 5,835            |
| 222 Maint. Doors - Electric Operators          | 12,731           |
| <b>Total for 2026</b>                          | <b>\$18,566</b>  |
| <b>Replacement Year 2027</b>                   |                  |
| <b>32 West Ave.</b>                            |                  |
| 32 West - Electric Power Generator             | 60,100           |
| <b>201 Central Ave.</b>                        |                  |
| 201 Central - Ceiling Fiberboard Panels        | 52,451           |
| 201 Central - Doors - Overhead Sectional       | 32,782           |
| <b>Total for 2027</b>                          | <b>\$145,333</b> |
| <b>Replacement Year 2028</b>                   |                  |
| <b>32 West Ave.</b>                            |                  |
| 32 West HVAC - Split System - Unit 1           | 10,692           |
| <b>Vehicle</b>                                 |                  |
| Vehicle - DPW 08 Ford F350                     | 67,531           |
| <b>Total for 2028</b>                          | <b>\$78,223</b>  |

**Town of Ocean View  
Annual Expenditure Detail**

| Description   | Expenditures     |
|---|------------------|
| <b>Replacement Year 2029</b>                          |                  |
| <b>201 Central Ave.</b>                               |                  |
| 201 Central - Epoxy Floor - Police Garage             | 8,810            |
| 201 Central - Solar Array Repairs/Replacements        | 57,964           |
| <b>222 Maintenance Rd.</b>                            |                  |
| 222 Maint. - Heat Pumps - Split System Ductless Units | 23,185           |
| 222 Maint. - Toilet Accessories                       | 4,637            |
| <b>John West Park</b>                                 |                  |
| John West Park - Pavilion Improvements                | 13,911           |
| John West Park - Playground Equipment                 | 579,637          |
| <b>Total for 2029</b>                                 | <b>\$688,145</b> |
| <b>Replacement Year 2030</b>                          |                  |
| <b>32 West Ave.</b>                                   |                  |
| 32 West- Lighting - Parking Lot                       | 4,537            |
| <b>201 Central Ave.</b>                               |                  |
| 201 Central - Carpet PD                               | 60,897           |
| 201 Central - Telephone and Security Systems          | 268,662          |
| <b>John West Park</b>                                 |                  |
| John West Park - Miracle Recreation Fitness Cluster   | 27,463           |
| John West Park - Playground Equipment 3 - Phase1      | 44,777           |
| <b>Vehicle</b>  |                  |
| Vehicle - PZ 01 Ford F350                             | 71,643           |
| <b>Total for 2030</b>                                 | <b>\$477,979</b> |
| <b>Replacement Year 2031</b>                          |                  |
| <b>201 Central Ave.</b>                               |                  |
| 201 Central - Computer System                         | 43,046           |
| 201 Central - Carpet/LVP, Admin. and 2nd Floor        | 100,542          |
| <b>John West Park</b>                                 |                  |
| John West Park - Playground Equipment 3 - Phase2      | 46,120           |
| <b>Total for 2031</b>                                 | <b>\$189,708</b> |
| <b>Replacement Year 2032</b>                          |                  |
| <b>32 West Ave.</b>                                   |                  |
| 32 West - AV/Audio/Recording Systems                  | 6,334            |
| 32 West - Vinyl Fencing                               | 6,080            |
| <b>201 Central Ave.</b>                               |                  |
| 201 Central - Alarm System Upgrade                    | 25,335           |
| 201 Central - Lighting - Solar Array                  | 6,334            |

**Town of Ocean View  
Annual Expenditure Detail**

| Description   | Expenditures     |
|---|------------------|
| <b><i>Replacement Year 2032 continued...</i></b>        |                  |
| 201 Central Doors -- Metal Exterior                     | 17,101           |
| <b>John West Park</b>                                   |                  |
| John West Park - White Vinyl Perimeter Fencing 36" high | 5,067            |
| <b>Total for 2032</b>                                   | <b>\$66,252</b>  |
| <b>Replacement Year 2033</b>                            |                  |
| <b>John West Park</b>                                   |                  |
| John West Park - Playground Equipment 2                 | 57,410           |
| John West Park - White Vinyl Fencing                    | 15,657           |
| <b>Total for 2033</b>                                   | <b>\$73,067</b>  |
| <b>Replacement Year 2034</b>                            |                  |
| <b>201 Central Ave.</b>                                 |                  |
| 201 Central - Solar Array Repairs/Replacements          | 67,196           |
| <b>222 Maintenance Rd.</b>                              |                  |
| 222 Maint. - Exhaust Fans                               | 4,838            |
| 222 Maint.Ceiling Fiberboard Panels                     | 4,817            |
| <b>John West Park</b>                                   |                  |
| John West Park - Lighting and Fan - Gazebo              | 3,763            |
| <b>Town Entrance</b>                                    |                  |
| Holiday Tree  | 40,317           |
| <b>Vehicle</b>  |                  |
| Vehicle - PZ 02 Ford Explorer                           | 60,476           |
| <b>Total for 2034</b>                                   | <b>\$181,407</b> |
| <b>Replacement Year 2035</b>                            |                  |
| <b>32 West Ave.</b>                                     |                  |
| 32 West - Lighting - Interior                           | 20,764           |
| 32 West - Ramps and Railings - Interior                 | 24,224           |
| 32 West - Sidewalks                                     | 21,821           |
| <b>201 Central Ave.</b>                                 |                  |
| 201 Central - Telephone and Security Systems            | 311,453          |
| 201 Central - Vinyl Flooring                            | 41,527           |
| <b>John West Park</b>                                   |                  |
| John West Park - Octogon Pavillion                      | 38,759           |
| <b>Total for 2035</b>                                   | <b>\$458,547</b> |
| <b>Replacement Year 2036</b>                            |                  |
| <b>32 West Ave.</b>                                     |                  |
| 32 West - HVAC - Split System - Unit 2                  | 11,406           |

**Town of Ocean View  
Annual Expenditure Detail**

| Description   | Expenditures     |
|---|------------------|
| <b><i>Replacement Year 2036 continued...</i></b>    |                  |
| <b>201 Central Ave.</b>                             |                  |
| 201 Central - Flagpole                              | 10,693           |
| 201 Central - Painting/Recoating Exterior           | 55,331           |
| <b>Vehicle</b>                                      |                  |
| Vehicle - DPW 01 Ford F350                          | 172,517          |
| Vehicle - DPW 06 Ford F350                          | 85,546           |
| <b>Total for 2036</b>                               | <b>\$335,493</b> |
| <br><b>Replacement Year 2037</b>                    |                  |
| <b>201 Central Ave.</b>                             |                  |
| 201 Central - Ceramic Tile                          | 22,204           |
| 201 Central - Elevators -- Cab Refurbish            | 11,014           |
| 201 Central - Elevators -Major Repair               | 88,112           |
| 201 Central - Gutters and Downspouts                | 13,992           |
| 201 Central - HVAC Units - Phase1                   | 33,532           |
| 201 Central - Roofing                               | 98,796           |
| 201 Central - Shed 10' x 20'                        | 11,014           |
| 201 Central - Windows                               | 176,224          |
| <b>Total for 2037</b>                               | <b>\$454,888</b> |
| <br><b>Replacement Year 2038</b>                    |                  |
| <b>201 Central Ave.</b>                             |                  |
| 201 Central - HVAC Units - Phase2                   | 34,537           |
| <b>222 Maintenance Rd.</b>                          |                  |
| 222 Maint. - Doors - Ext. Personnel Hardware        | 8,319            |
| 222 Maint.Doors - Electric Operators                | 18,151           |
| <b>Total for 2038</b>                               | <b>\$61,008</b>  |
| <br><b>Replacement Year 2039</b>                    |                  |
| <b>201 Central Ave.</b>                             |                  |
| 201 Central - Computer System                       | 54,529           |
| 201 Central - Doors - Entrance - Phase1             | 10,906           |
| 201 Central - Doors - Entrance - Phase2             | 10,906           |
| 201 Central - HVAC Units - Phase3                   | 35,574           |
| 201 Central - Solar Array Repairs/Replacements      | 77,898           |
| <b>222 Maintenance Rd.</b>                          |                  |
| 222 Maint. - Doors - Overhead Sectional             | 46,739           |
| 222 Maint. -Doors - Ext. Personnel 6'0" x 7'0" pair | 3,895            |
| <b>John West Park</b>                               |                  |
| John West Park - Pavilion Improvements              | 18,696           |

**Town of Ocean View  
Annual Expenditure Detail**

| Description                                      | Expenditures     |
|--|------------------|
| <b><i>Replacement Year 2039 continued...</i></b> |                  |
| John West Park - Pavilion with 8x24 BBQ Area     | 43,623           |
| <b>Total for 2039</b>                            | <b>\$302,765</b> |
| <br><b>Replacement Year 2040</b>                 |                  |
| <b>32 West Ave.</b>                              |                  |
| 32 West HVAC - Split System - Unit 1             | 15,245           |
| <b>201 Central Ave.</b>                          |                  |
| 201 Central - Alarm System Upgrade               | 32,094           |
| 201 Central - Carpet PD                          | 81,840           |
| 201 Central - Doors - Entrance - Phase3          | 11,233           |
| 201 Central - Telephone and Security Systems     | 361,059          |
| <b>John West Park</b>                            |                  |
| John West Park - Bandstand Refurbish             | 32,094           |
| <b>Vehicle</b>                                   |                  |
| Vehicle - DPW 08 Ford F350                       | 96,282           |
| <b>Total for 2040</b>                            | <b>\$629,847</b> |
| <br><b>Replacement Year 2041</b>                 |                  |
| <b>201 Central Ave.</b>                          |                  |
| 201 Central - Carpet/LVP, Admin. and 2nd Floor   | 135,120          |
| <b>Total for 2041</b>                            | <b>\$135,120</b> |
| <br><b>Replacement Year 2042</b>                 |                  |
| <b>32 West Ave.</b>                              |                  |
| 32 West - AV/Audio/Recording Systems             | 8,512            |
| <b>201 Central Ave.</b>                          |                  |
| 201 Central - Solar Array and Inverters          | 476,681          |
| <b>Vehicle</b>                                   |                  |
| Vehicle - PZ 01 Ford F350                        | 102,146          |
| <b>Total for 2042</b>                            | <b>\$587,339</b> |
| <br><b>Replacement Year 2043</b>                 |                  |
| <b>32 West Ave.</b>                              |                  |
| 32 West - Windows                                | 56,112           |
| <b>201 Central Ave.</b>                          |                  |
| 201 Central - Electric Power Generator           | 92,936           |
| <b>Total for 2043</b>                            | <b>\$149,048</b> |

**Town of Ocean View  
Annual Expenditure Detail**

| Description   | Expenditures     |
|---|------------------|
| <b>Replacement Year 2044</b>                          |                  |
| <b>201 Central Ave.</b>                               |                  |
| 201 Central - Epoxy Floor - Police Garage             | 13,726           |
| 201 Central - Solar Array Repairs/Replacements        | 90,306           |
| <b>222 Maintenance Rd.</b>                            |                  |
| 222 Maint. - Gutters and Downspouts                   | 14,695           |
| 222 Maint. - Heat Pumps - Split System Ductless Units | 36,122           |
| 222 Maint. - Painting - Ext. Metal Wall and Trim      | 24,578           |
| 222 Maint. - Toilet Accessories                       | 7,224            |
| 222 Maint. - Windows - Operable                       | 2,167            |
| <b>John West Park</b>                                 |                  |
| John West Park - Gazebo and Concrete Pad              | 99,336           |
| <b>Total for 2044</b>                                 | <b>\$288,154</b> |
| <b>Replacement Year 2045</b>                          |                  |
| <b>32 West Ave.</b>                                   |                  |
| 32 West - Doors - Fiberglass                          | 15,999           |
| 32 West - Roofs - Composition Shingle                 | 40,059           |
| <b>201 Central Ave.</b>                               |                  |
| 201 Central - Telephone and Security Systems          | 418,566          |
| <b>John West Park</b>                                 |                  |
| John West Park - Playground Equipment 3 - Phase1      | 69,761           |
| <b>Total for 2045</b>                                 | <b>\$544,385</b> |
| <b>Replacement Year 2046</b>                          |                  |
| <b>32 West Ave.</b>                                   |                  |
| 32 West - Ext. Decks/Ramps/Railings                   | 124,547          |
| <b>John West Park</b>                                 |                  |
| John West Park - Lighting and Fan - Gazebo            | 5,365            |
| John West Park - Playground Equipment 3 - Phase2      | 71,854           |
| <b>Vehicle</b>  |                  |
| Vehicle - PZ 02 Ford Explorer                         | 86,225           |
| <b>Total for 2046</b>                                 | <b>\$287,990</b> |
| <b>Replacement Year 2047</b>                          |                  |
| <b>32 West Ave.</b>                                   |                  |
| 32 West - Electric Power Generator                    | 108,547          |
| <b>201 Central Ave.</b>                               |                  |
| 201 Central - Computer System                         | 69,076           |
| 201 Central - Ceiling Fiberboard Panels               | 94,732           |



**Town of Ocean View  
Annual Expenditure Detail**

| Description   | Expenditures       |
|---|--------------------|
| <b><i>Replacement Year 2047 continued...</i></b>    |                    |
| 201 Central - Doors - Overhead Sectional            | 59,208             |
| 201 Central - Sidewalks                             | 129,116            |
| <b>Total for 2047</b>                               | <b>\$460,679</b>   |
| <br><b>Replacement Year 2048</b>                    |                    |
| <b>32 West Ave.</b>                                 |                    |
| 32 West - HVAC - Split System - Unit 2              | 16,262             |
| <b>201 Central Ave.</b>                             |                    |
| 201 Central - Alarm System Upgrade                  | 40,656             |
| <b>Vehicle</b>                                      |                    |
| Vehicle - DPW 01 Ford F350                          | 245,968            |
| Vehicle - DPW 06 Ford F350                          | 121,968            |
| <b>Total for 2048</b>                               | <b>\$424,854</b>   |
| <br><b>Replacement Year 2049</b>                    |                    |
| <b>201 Central Ave.</b>                             |                    |
| 201 Central - Solar Array Repairs/Replacements      | 104,689            |
| <b>John West Park</b>                               |                    |
| John West Park - Pavilion Improvements              | 25,125             |
| John West Park - Playground Equipment               | 1,046,889          |
| <b>Town Entrance</b>                                |                    |
| Holiday Tree  | 62,813             |
| <b>Total for 2049</b>                               | <b>\$1,239,517</b> |
| <br><b>Replacement Year 2050</b>                    |                    |
| <b>201 Central Ave.</b>                             |                    |
| 201 Central - Carpet PD                             | 109,986            |
| 201 Central - Telephone and Security Systems        | 485,233            |
| 201 Central - Vinyl Flooring                        | 64,698             |
| <b>222 Maintenance Rd.</b>                          |                    |
| 222 Maint. - Doors - Ext. Personnel Hardware        | 11,861             |
| 222 Maint.Doors - Electric Operators                | 25,879             |
| <b>John West Park</b>                               |                    |
| John West Park - Miracle Recreation Fitness Cluster | 49,602             |
| <b>Total for 2050</b>                               | <b>\$747,259</b>   |
| <br><b>Replacement Year 2051</b>                    |                    |
| <b>32 West Ave.</b>                                 |                    |
| 32 West - LVP                                       | 55,976             |

**Town of Ocean View  
Annual Expenditure Detail**

| Description   | Expenditures     |
|---|------------------|
| <b><i>Replacement Year 2051 continued...</i></b>        |                  |
| <b>201 Central Ave.</b>                                 |                  |
| 201 Central - Carpet/LVP, Admin. and 2nd Floor          | 181,590          |
| 201 Central - Painting/Recoating Exterior               | 86,204           |
| <b>Total for 2051</b>                                   | <b>\$323,771</b> |
| <b>Replacement Year 2052</b>                            |                  |
| <b>32 West Ave.</b>                                     |                  |
| 32 West - AV/Audio/Recording Systems                    | 11,440           |
| 32 West - Vinyl Fencing                                 | 10,982           |
| 32 West HVAC - Split System - Unit 1                    | 21,735           |
| <b>201 Central Ave.</b>                                 |                  |
| 201 Central - Elevators -- Cab Refurbish                | 17,159           |
| 201 Central - HVAC Units - Phase1                       | 52,241           |
| 201 Central - Lighting - Solar Array                    | 11,440           |
| <b>John West Park</b>                                   |                  |
| John West Park - White Vinyl Perimeter Fencing 36" high | 9,152            |
| <b>Vehicle</b>  |                  |
| Vehicle - DPW 08 Ford F350                              | 137,276          |
| <b>Total for 2052</b>                                   | <b>\$271,424</b> |
| <b>Replacement Year 2053</b>                            |                  |
| <b>201 Central Ave.</b>                                 |                  |
| 201 Central - HVAC Units - Phase2                       | 53,808           |
| <b>John West Park</b>                                   |                  |
| John West Park - Playground Equipment 2                 | 103,689          |
| John West Park - White Vinyl Fencing                    | 28,279           |
| <b>Total for 2053</b>                                   | <b>\$185,776</b> |

**Town of Ocean View  
Asset Summary Report**

| Description                            | Asset ID | Next Replacement | Current Cost | Useful Life | Adjustment | Remaining | Future Cost | Quantity | Unit Cost  |
|--|----------|------------------|--------------|-------------|------------|-----------|-------------|----------|------------|
| <b>CRTF</b>                            |          |                  |              |             |            |           |             |          |            |
| 201 Central - Computer System          | 1034     | 2031             | 35,000       | 8           | 0          | 7         | 43,046      | 1 @      | 35,000.00  |
| 201 Central - Alarm System Upgrade     | 1030     | 2024             | 20,000       | 8           | 0          | 0         | 20,000      | 1 @      | 20,000.00  |
| 201 Central - Carpet PD                | 1041     | 2030             | 51,000       | 10          | 0          | 6         | 60,897      | 1020 @   | 50.00      |
| 201 Central - Carpet/LVP, Admin. a..   | 1042     | 2031             | 81,750       | 10          | 0          | 7         | 100,542     | 1635 @   | 50.00      |
| 201 Central - Ceiling Fiberboard Pa..  | 1033     | 2027             | 48,000       | 20          | 0          | 3         | 52,451      | 15000 @  | 3.20       |
| 201 Central - Doors - Overhead Secti.. | 1123     | 2027             | 30,000       | 20          | 0          | 3         | 32,782      | 5 @      | 6,000.00   |
| 201 Central - Doors -- Interior        | 1037     | <i>Unfunded</i>  |              |             |            |           |             |          |            |
| 201 Central - Electric Power Genera..  | 1063     | 2043             | 53,000       | 20          | 0          | 19        | 92,936      | 1 @      | 53,000.00  |
| 201 Central - Elevators -Major Repa..  | 1040     | 2037             | 60,000       | 30          | 0          | 13        | 88,112      | 1 @      | 60,000.00  |
| 201 Central - HVAC Units - Phase1      | 1045     | 2037             | 22,833       | 15          | 0          | 13        | 33,532      | 1 @      | 68,500.00  |
| 201 Central - HVAC Units - Phase2      | 1045     | 2038             | 22,833       | 15          | 1          | 14        | 34,537      | 1 @      | 68,500.00  |
| 201 Central - HVAC Units - Phase3      | 1045     | 2039             | 22,833       | 15          | 2          | 15        | 35,574      | 1 @      | 68,500.00  |
| 201 Central - Lighting - Flourescent   | 1047     | <i>Unfunded</i>  |              |             |            |           |             |          |            |
| 201 Central - Painting/Recoating Ext.. | 1050     | 2036             | 38,808       | 15          | 0          | 12        | 55,331      | 9702 @   | 4.00       |
| 201 Central - Plumbing Fixtures - Re.. | 1054     | <i>Unfunded</i>  |              |             |            |           |             |          |            |
| 201 Central - Roofing                  | 1058     | 2037             | 67,275       | 20          | 0          | 13        | 98,796      | 11700 @  | 5.75       |
| 201 Central - Sidewalks                | 1059     | 2047             | 65,422       | 40          | 0          | 23        | 129,116     | 4673 @   | 14.00      |
| 201 Central - Solar Array Repairs/R..  | 1135     | 2024             | 50,000       | 5           | 5          | 0         | 50,000      | 1 @      | 50,000.00  |
| 201 Central - Solar Array and Invert.. | 1121     | 2042             | 280,000      | 30          | 0          | 18        | 476,681     | 1 @      | 280,000.00 |
| 201 Central - Telephone and Securit..  | 1060     | 2025             | 225,000      | 5           | 0          | 1         | 231,750     | 1 @      | 225,000.00 |
| 201 Central - Vinyl Flooring           | 1044     | 2035             | 30,000       | 15          | 0          | 11        | 41,527      | 4000 @   | 7.50       |
| 201 Central - Windows                  | 1062     | 2037             | 120,000      | 30          | 0          | 13        | 176,224     | 1 @      | 120,000.00 |
| 222 Maint. - Doors - Overhead Sectio.. | 1066     | 2039             | 30,000       | 25          | 0          | 15        | 46,739      | 1 @      | 30,000.00  |
| 222 Maint. - Heat Pumps - Split Syst.. | 1081     | 2029             | 20,000       | 15          | 0          | 5         | 23,185      | 1 @      | 20,000.00  |
| 32 West - Electric Power Generator     | 1025     | 2027             | 55,000       | 20          | 0          | 3         | 60,100      | 1 @      | 55,000.00  |
| 32 West - Ext. Decks/Ramps/Railings    | 1007     | 2046             | 65,000       | 30          | 0          | 22        | 124,547     | 1 @      | 65,000.00  |
| 32 West - LVP                          | 1011     | 2051             | 25,200       | 30          | 0          | 27        | 55,976      | 3150 @   | 8.00       |
| 32 West - Roofs - Composition Shingle  | 1020     | 2025             | 21,534       | 20          | 0          | 1         | 22,180      | 3745 @   | 5.75       |
| 32 West - Windows                      | 1024     | 2043             | 32,000       | 30          | 0          | 19        | 56,112      | 1 @      | 32,000.00  |
| Holiday Tree                           | 1134     | 2034             | 30,000       | 15          | 0          | 10        | 40,317      | 1 @      | 30,000.00  |
| John West Park - Bandstand Refurb..    | 1126     | 2040             | 20,000       | 20          | 0          | 16        | 32,094      | 1 @      | 20,000.00  |
| John West Park - Gazebo and Concr..    | 1102     | 2044             | 55,000       | 35          | 0          | 20        | 99,336      | 1 @      | 55,000.00  |
| John West Park - Miracle Recreatio..   | 1107     | 2030             | 23,000       | 20          | 0          | 6         | 27,463      | 1 @      | 23,000.00  |
| John West Park - Octogon Pavillion     | 1130     | 2035             | 28,000       | 20          | 0          | 11        | 38,759      | 1 @      | 28,000.00  |
| John West Park - Pavilion with 8x24 .. | 1103     | 2039             | 28,000       | 20          | 0          | 15        | 43,623      | 1 @      | 28,000.00  |
| John West Park - Playground Equip..    | 1106     | 2029             | 500,000      | 20          | -7         | 5         | 579,637     | 1 @      | 500,000.00 |
| John West Park - Playground Equip..    | 1108     | 2033             | 44,000       | 20          | 0          | 9         | 57,410      | 1 @      | 44,000.00  |
| John West Park - Playground Equip..    | 1129     | 2030             | 37,500       | 15          | 0          | 6         | 44,777      | 1 @      | 75,000.00  |
| John West Park - Playground Equip..    | 1129     | 2031             | 37,500       | 15          | 1          | 7         | 46,120      | 1 @      | 75,000.00  |
| John West Park - Walking Paths         | 1105     | <i>Unfunded</i>  |              |             |            |           |             |          |            |
| Vehicle - DPW 01 Ford F350             | 1136     | 2024             | 121,000      | 12          | 8          | 0         | 121,000     | 1 @      | 121,000.00 |
| Vehicle - DPW 06 Ford F350             | 1137     | 2024             | 60,000       | 12          | 1          | 0         | 60,000      | 1 @      | 60,000.00  |
| Vehicle - DPW 08 Ford F350             | 1138     | 2028             | 60,000       | 12          | 0          | 4         | 67,531      | 1 @      | 60,000.00  |
| Vehicle - PZ 01 Ford F350              | 1139     | 2030             | 60,000       | 12          | 0          | 6         | 71,643      | 1 @      | 60,000.00  |
| Vehicle - PZ 02 Ford Explorer          | 1140     | 2034             | 45,000       | 12          | 0          | 10        | 60,476      | 1 @      | 45,000.00  |
| <b>GENERAL FUND</b>                    |          |                  |              |             |            |           |             |          |            |
| 201 Central - Cabinets                 | 1032     | <i>Unfunded</i>  |              |             |            |           |             |          |            |
| 201 Central - Ceramic Tile             | 1043     | 2037             | 15,120       | 30          | 0          | 13        | 22,204      | 840 @    | 18.00      |

**Town of Ocean View  
Asset Summary Report**

| Description                             | Asset ID | Next Replacement | Current Cost | Useful Life | Adjustment | Remaining | Future Cost | Quantity | Unit Cost |
|---|----------|------------------|--------------|-------------|------------|-----------|-------------|----------|-----------|
| <b>GENERAL FUND continued...</b>        |          |                  |              |             |            |           |             |          |           |
| 201 Central - Ceramic Tile Showers      | 1056     | Unfunded         |              |             |            |           |             |          |           |
| 201 Central - Counters -- Plastic La..  | 1035     | Unfunded         |              |             |            |           |             |          |           |
| 201 Central - Doors - Entrance - Pha..  | 1036     | 2024             | 7,000        | 15          | 0          | 0         | 7,000       | 1 @      | 21,000.00 |
| 201 Central - Doors - Entrance - Pha..  | 1036     | 2024             | 7,000        | 15          | 1          | 0         | 7,000       | 1 @      | 21,000.00 |
| 201 Central - Doors - Entrance - Pha..  | 1036     | 2025             | 7,000        | 15          | 2          | 1         | 7,210       | 1 @      | 21,000.00 |
| 201 Central - Elevators -- Cab Refur..  | 1039     | 2037             | 7,500        | 15          | 0          | 13        | 11,014      | 1 @      | 7,500.00  |
| 201 Central - Epoxy Floor - Police G..  | 1132     | 2029             | 7,600        | 15          | 0          | 5         | 8,810       | 1 @      | 7,600.00  |
| 201 Central - Equipment Enclosures ..   | 1064     | Unfunded         |              |             |            |           |             |          |           |
| 201 Central - Fiberglass Showers - C..  | 1057     | Unfunded         |              |             |            |           |             |          |           |
| 201 Central - Flagpole                  | 1065     | 2036             | 7,500        | 30          | 0          | 12        | 10,693      | 1 @      | 7,500.00  |
| 201 Central - Gutters and Downspouts    | 1046     | 2037             | 9,528        | 30          | 0          | 13        | 13,992      | 794 @    | 12.00     |
| 201 Central - Hot Water Heaters         | 1061     | Unfunded         |              |             |            |           |             |          |           |
| 201 Central - Lighting - Parking lot    | 1048     | Unfunded         |              |             |            |           |             |          |           |
| 201 Central - Lighting - Solar Array    | 1049     | 2032             | 5,000        | 20          | 0          | 8         | 6,334       | 10 @     | 500.00    |
| 201 Central - Painting - Stucco         | 1052     | Unfunded         |              |             |            |           |             |          |           |
| 201 Central - Painting -Interior        | 1051     | Unfunded         |              |             |            |           |             |          |           |
| 201 Central - Plumbing Fixtures -- D..  | 1053     | Unfunded         |              |             |            |           |             |          |           |
| 201 Central - Shed 10' x 20'            | 1131     | 2037             | 7,500        | 20          | 0          | 13        | 11,014      | 1 @      | 7,500.00  |
| 201 Central - Toilet Partitions         | 1055     | Unfunded         |              |             |            |           |             |          |           |
| 201 Central -Appliances - Kitchens      | 1031     | Unfunded         |              |             |            |           |             |          |           |
| 201 Central Doors -- Metal Exterior     | 1038     | 2032             | 13,500       | 25          | 0          | 8         | 17,101      | 1 @      | 13,500.00 |
| 222 Maint. - Counters and Cabinets      | 1084     | Unfunded         |              |             |            |           |             |          |           |
| 222 Maint. - Doors - Ext. Personnel ..  | 1071     | 2026             | 5,500        | 12          | 0          | 2         | 5,835       | 1 @      | 5,500.00  |
| 222 Maint. - Doors - Interior Person..  | 1099     | Unfunded         |              |             |            |           |             |          |           |
| 222 Maint. - Doors - Interior Person..  | 1100     | Unfunded         |              |             |            |           |             |          |           |
| 222 Maint. - Doors - Interior Person..  | 1101     | Unfunded         |              |             |            |           |             |          |           |
| 222 Maint. - Exhaust Fans               | 1124     | 2034             | 3,600        | 20          | 0          | 10        | 4,838       | 4 @      | 900.00    |
| 222 Maint. - Eye Wash Station           | 1077     | Unfunded         |              |             |            |           |             |          |           |
| 222 Maint. - Flooring - VCT             | 1073     | Unfunded         |              |             |            |           |             |          |           |
| 222 Maint. - Gas Unit Heaters           | 1080     | Unfunded         |              |             |            |           |             |          |           |
| 222 Maint. - Gutters and Downspouts     | 1083     | 2044             | 8,136        | 30          | 0          | 20        | 14,695      | 452 @    | 18.00     |
| 222 Maint. - Lighting - Door Lights     | 1074     | Unfunded         |              |             |            |           |             |          |           |
| 222 Maint. - Lighting - Emergency E..   | 1079     | Unfunded         |              |             |            |           |             |          |           |
| 222 Maint. - Lighting - Emergency P..   | 1078     | Unfunded         |              |             |            |           |             |          |           |
| 222 Maint. - Lighting - Flourescent ..  | 1076     | Unfunded         |              |             |            |           |             |          |           |
| 222 Maint. - Lighting - Flourescent S.. | 1075     | Unfunded         |              |             |            |           |             |          |           |
| 222 Maint. - Outside Electrical Outle.. | 1094     | Unfunded         |              |             |            |           |             |          |           |
| 222 Maint. - Painting - Ext. Metal W..  | 1095     | 2044             | 13,608       | 30          | 0          | 20        | 24,578      | 6048 @   | 2.25      |
| 222 Maint. - Painting - Exterior Pers.. | 1097     | Unfunded         |              |             |            |           |             |          |           |
| 222 Maint. - Painting - Interior Pers.. | 1098     | Unfunded         |              |             |            |           |             |          |           |
| 222 Maint. - Plumbing - Shower Unit     | 1091     | Unfunded         |              |             |            |           |             |          |           |
| 222 Maint. - Plumbing Fixtures - Bre..  | 1088     | Unfunded         |              |             |            |           |             |          |           |
| 222 Maint. - Plumbing Fixtures - Dri..  | 1086     | Unfunded         |              |             |            |           |             |          |           |
| 222 Maint. - Plumbing Fixtures - Res..  | 1087     | Unfunded         |              |             |            |           |             |          |           |
| 222 Maint. - Refrigerator               | 1090     | Unfunded         |              |             |            |           |             |          |           |
| 222 Maint. - Rinnai Hot Water Heat..    | 1125     | Unfunded         |              |             |            |           |             |          |           |
| 222 Maint. - Stacked Washer and Dr..    | 1085     | Unfunded         |              |             |            |           |             |          |           |
| 222 Maint. - Toilet Accessories         | 1093     | 2029             | 4,000        | 15          | 0          | 5         | 4,637       | 1 @      | 4,000.00  |
| 222 Maint. - Windows - Operable         | 1072     | 2044             | 1,200        | 30          | 0          | 20        | 2,167       | 1 @      | 1,200.00  |

**Town of Ocean View  
Asset Summary Report**

| Description                             | Asset ID | Next Replacement | Current Cost | Useful Life | Adjustment | Remaining | Future Cost | Quantity | Unit Cost |
|---|----------|------------------|--------------|-------------|------------|-----------|-------------|----------|-----------|
| <b>GENERAL FUND continued...</b>        |          |                  |              |             |            |           |             |          |           |
| 222 Maint. -Doors - Ext. Personnel 6'.. | 1070     | 2039             | 2,500        | 25          | 0          | 15        | 3,895       | 1 @      | 2,500.00  |
| 222 Maint. -mDoors - Ext Personnel ..   | 1069     | Unfunded         |              |             |            |           |             |          |           |
| 222 Maint.- Painting - Interior Walls.. | 1096     | Unfunded         |              |             |            |           |             |          |           |
| 222 Maint.Ceiling Fiberboard Panels     | 1082     | 2034             | 3,584        | 20          | 0          | 10        | 4,817       | 1120 @   | 3.20      |
| 222 Maint.Doors - Electric Operators    | 1068     | 2026             | 12,000       | 12          | 0          | 2         | 12,731      | 6 @      | 2,000.00  |
| 222 Maint.Plumbing - Outside Faucets    | 1092     | Unfunded         |              |             |            |           |             |          |           |
| 222 Maint.Plumbing Fixtures - Utilit..  | 1089     | Unfunded         |              |             |            |           |             |          |           |
| 32 West - AV/Audio/Recording Syste..    | 1122     | 2032             | 5,000        | 10          | 0          | 8         | 6,334       | 1 @      | 5,000.00  |
| 32 West - Appliances - Kitchen          | 1002     | Unfunded         |              |             |            |           |             |          |           |
| 32 West - Cabinets - Wood               | 1003     | Unfunded         |              |             |            |           |             |          |           |
| 32 West - Counter Tops - Plastic La..   | 1005     | Unfunded         |              |             |            |           |             |          |           |
| 32 West - Doors - Entrance              | 1008     | Unfunded         |              |             |            |           |             |          |           |
| 32 West - Doors - Fiberglass            | 1009     | 2025             | 8,600        | 20          | 0          | 1         | 8,858       | 1 @      | 8,600.00  |
| 32 West - Doors - Interior              | 1010     | Unfunded         |              |             |            |           |             |          |           |
| 32 West - Flagpoles                     | 1026     | Unfunded         |              |             |            |           |             |          |           |
| 32 West - HVAC - Split System - Uni..   | 1128     | 2024             | 8,000        | 12          | 5          | 0         | 8,000       | 1 @      | 8,000.00  |
| 32 West - Lighting - Interior           | 1014     | 2035             | 15,000       | 30          | 0          | 11        | 20,764      | 1 @      | 15,000.00 |
| 32 West - Notice Cabinet - Exterior     | 1028     | Unfunded         |              |             |            |           |             |          |           |
| 32 West - Painting - Exterior           | 1016     | Unfunded         |              |             |            |           |             |          |           |
| 32 West - Painting - Interior           | 1017     | Unfunded         |              |             |            |           |             |          |           |
| 32 West - Plumbing Fixtures             | 1018     | Unfunded         |              |             |            |           |             |          |           |
| 32 West - Plumbing Fixtures - Shower    | 1019     | Unfunded         |              |             |            |           |             |          |           |
| 32 West - Ramps and Railings - Inter..  | 1006     | 2035             | 17,500       | 30          | 0          | 11        | 24,224      | 1 @      | 17,500.00 |
| 32 West - Sidewalks                     | 1021     | 2035             | 15,764       | 30          | 0          | 11        | 21,821      | 1126 @   | 14.00     |
| 32 West - Sign                          | 1029     | Unfunded         |              |             |            |           |             |          |           |
| 32 West - Telephone and Security Sy..   | 1022     | Unfunded         |              |             |            |           |             |          |           |
| 32 West - Vinyl Fencing                 | 1027     | 2032             | 4,800        | 20          | 0          | 8         | 6,080       | 80 @     | 60.00     |
| 32 West - Water Heater                  | 1023     | Unfunded         |              |             |            |           |             |          |           |
| 32 West Ceramic Tile Flooring           | 1012     | Unfunded         |              |             |            |           |             |          |           |
| 32 West HVAC - Split System - Unit 1    | 1013     | 2028             | 9,500        | 12          | 0          | 4         | 10,692      | 1 @      | 9,500.00  |
| 32 West- Lighting - Parking Lot         | 1015     | 2030             | 3,800        | 25          | 0          | 6         | 4,537       | 1 @      | 3,800.00  |
| John West Park - 6' Backless Bench ..   | 1113     | Unfunded         |              |             |            |           |             |          |           |
| John West Park - 6' Bench               | 1111     | Unfunded         |              |             |            |           |             |          |           |
| John West Park - 6' Bench with ston..   | 1112     | Unfunded         |              |             |            |           |             |          |           |
| John West Park - 6' Park Bench          | 1114     | Unfunded         |              |             |            |           |             |          |           |
| John West Park - ADA Picnic Tables      | 1110     | Unfunded         |              |             |            |           |             |          |           |
| John West Park - Irrigation Utility ..  | 1117     | Unfunded         |              |             |            |           |             |          |           |
| John West Park - Lighting               | 1116     | Unfunded         |              |             |            |           |             |          |           |
| John West Park - Lighting and Fan -..   | 1127     | 2034             | 2,800        | 12          | 0          | 10        | 3,763       | 1 @      | 2,800.00  |
| John West Park - Pavilion Improvem..    | 1104     | 2029             | 12,000       | 10          | 0          | 5         | 13,911      | 1 @      | 12,000.00 |
| John West Park - Picnic Tables          | 1109     | Unfunded         |              |             |            |           |             |          |           |
| John West Park - Sign                   | 1120     | Unfunded         |              |             |            |           |             |          |           |
| John West Park - Water Fountain         | 1115     | Unfunded         |              |             |            |           |             |          |           |
| John West Park - White Vinyl Fenci..    | 1118     | 2033             | 12,000       | 20          | 0          | 9         | 15,657      | 1 @      | 12,000.00 |
| John West Park - White Vinyl Perim..    | 1119     | 2032             | 4,000        | 20          | 0          | 8         | 5,067       | 1 @      | 4,000.00  |

**Town of Ocean View  
Detail Report by Category**

**32 West - AV/Audio/Recording Systems - 2032**

|                   |               |                       |                |
|-------------------|---------------|-----------------------|----------------|
| Asset ID          | 1122          | 1 lot                 | @ \$5,000.00   |
|                   | 32 West Ave.  | Asset Actual Cost     | \$5,000.00     |
| Category          | GENERAL FUND  | Percent Replacement   | 100%           |
| Placed in Service | December 2022 | Future Cost           | \$6,333.85     |
| Useful Life       | 10            | Assigned Reserves     | \$1,000.00     |
| Replacement Year  | 2032          | Annual Assessment     | \$529.36       |
| Remaining Life    | 8             | Interest Contribution | <u>\$22.94</u> |
|                   |               | Reserve Allocation    | \$552.30       |



**32 West - Appliances - Kitchen**

|                   |              |                              |              |
|-------------------|--------------|------------------------------|--------------|
| Asset ID          | 1002         | 1 lot                        | @ \$1,500.00 |
|                   | 32 West Ave. | Asset Actual Cost            | \$1,500.00   |
| Category          | GENERAL FUND | Percent Replacement          | 100%         |
| Placed in Service | June 2005    | Future Cost                  | \$1,500.00   |
| Useful Life       | 12           | Assigned Reserves            | <i>none</i>  |
| Replacement Year  | 2024         | <i>No Future Assessments</i> |              |
| Remaining Life    | 0            |                              |              |



**Town of Ocean View**  
**Detail Report by Category**

**32 West - Cabinets - Wood**

|                   |              |                              |                    |
|-------------------|--------------|------------------------------|--------------------|
| Asset ID          | 1003         | Asset Actual Cost            | 1 lot @ \$6,400.00 |
|                   | 32 West Ave. | Percent Replacement          | 100%               |
| Category          | GENERAL FUND | Future Cost                  | \$8,859.10         |
| Placed in Service | June 2005    | Assigned Reserves            | none               |
| Useful Life       | 30           |                              |                    |
| Replacement Year  | 2035         | <i>No Future Assessments</i> |                    |
| Remaining Life    | 11           |                              |                    |



**32 West - Counter Tops - Plastic Laminate**

|                   |              |                              |                    |
|-------------------|--------------|------------------------------|--------------------|
| Asset ID          | 1005         | Asset Actual Cost            | 1 lot @ \$1,500.00 |
|                   | 32 West Ave. | Percent Replacement          | 100%               |
| Category          | GENERAL FUND | Future Cost                  | \$1,500.00         |
| Placed in Service | June 2005    | Assigned Reserves            | none               |
| Useful Life       | 15           |                              |                    |
| Replacement Year  | 2024         | <i>No Future Assessments</i> |                    |
| Remaining Life    | 0            |                              |                    |



**Town of Ocean View  
Detail Report by Category**

**32 West - Doors - Entrance**

|                   |              |                              |                    |
|-------------------|--------------|------------------------------|--------------------|
| Asset ID          | 1008         | Asset Actual Cost            | 1 lot @ \$9,900.00 |
|                   | 32 West Ave. | Percent Replacement          | 100%               |
| Category          | GENERAL FUND | Future Cost                  | \$11,821.12        |
| Placed in Service | June 2005    | Assigned Reserves            | none               |
| Useful Life       | 25           |                              |                    |
| Replacement Year  | 2030         | <i>No Future Assessments</i> |                    |
| Remaining Life    | 6            |                              |                    |



**32 West - Doors - Fiberglass - 2025**

|                   |              |                       |                    |
|-------------------|--------------|-----------------------|--------------------|
| Asset ID          | 1009         | Asset Actual Cost     | 1 lot @ \$8,600.00 |
|                   | 32 West Ave. | Percent Replacement   | 100%               |
| Category          | GENERAL FUND | Future Cost           | \$8,858.00         |
| Placed in Service | June 2005    | Assigned Reserves     | \$8,170.00         |
| Useful Life       | 20           |                       |                    |
| Replacement Year  | 2025         | Annual Assessment     | \$557.09           |
| Remaining Life    | 1            | Interest Contribution | <u>\$130.91</u>    |
|                   |              | Reserve Allocation    | \$688.00           |





**Town of Ocean View  
Detail Report by Category**

**32 West - Doors - Interior**

|                   |              |                              |               |
|-------------------|--------------|------------------------------|---------------|
| Asset ID          | 1010         | 1 lot                        | @ \$19,000.00 |
|                   | 32 West Ave. | Asset Actual Cost            | \$19,000.00   |
| Category          | GENERAL FUND | Percent Replacement          | 100%          |
| Placed in Service | June 2005    | Future Cost                  | \$26,300.44   |
| Useful Life       | 30           | Assigned Reserves            | <i>none</i>   |
| Replacement Year  | 2035         | <i>No Future Assessments</i> |               |
| Remaining Life    | 11           |                              |               |



**32 West - Electric Power Generator - 2027**

|                   |              |                       |                 |
|-------------------|--------------|-----------------------|-----------------|
| Asset ID          | 1025         | 1 each                | @ \$55,000.00   |
|                   | 32 West Ave. | Asset Actual Cost     | \$55,000.00     |
| Category          | CRTF         | Percent Replacement   | 100%            |
| Placed in Service | June 2007    | Future Cost           | \$60,099.98     |
| Useful Life       | 20           | Assigned Reserves     | \$46,750.00     |
| Replacement Year  | 2027         | Annual Assessment     | \$3,275.22      |
| Remaining Life    | 3            | Interest Contribution | <u>\$750.38</u> |
|                   |              | Reserve Allocation    | \$4,025.59      |



**Town of Ocean View  
Detail Report by Category**

**32 West - Ext. Decks/Ramps/Railings - 2046**

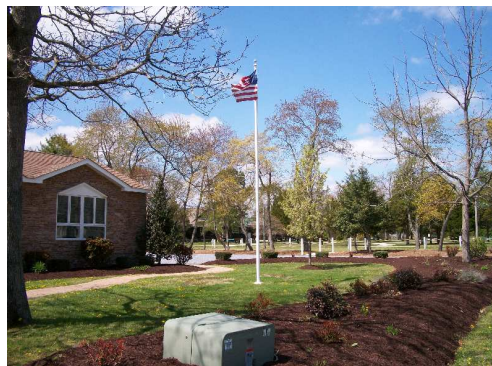
|                   |              |                       |                     |
|-------------------|--------------|-----------------------|---------------------|
| Asset ID          | 1007         | Asset Actual Cost     | 1 lot @ \$65,000.00 |
|                   | 32 West Ave. | Percent Replacement   | \$65,000.00 100%    |
| Category          | CRTF         | Future Cost           | \$124,546.72        |
| Placed in Service | June 2016    | Assigned Reserves     | <i>none</i>         |
| Useful Life       | 30           |                       |                     |
| Replacement Year  | 2046         | Annual Assessment     | \$4,071.71          |
| Remaining Life    | 22           | Interest Contribution | \$61.08             |
|                   |              | Reserve Allocation    | \$4,132.79          |



The Town reports that the original railings are mounted incorrectly to the surface of the deck boards instead of into ground posts, making them a safety hazard. The composite decking has started to lift and after two winters of heavy salting their appearance is deteriorating. This was replaced in 2016 at a cost of \$38,429.16.

**32 West - Flagpoles**

|                   |              |                              |                     |
|-------------------|--------------|------------------------------|---------------------|
| Asset ID          | 1026         | Asset Actual Cost            | 2 each @ \$2,100.00 |
|                   | 32 West Ave. | Percent Replacement          | \$4,200.00 100%     |
| Category          | GENERAL FUND | Future Cost                  | \$4,326.00          |
| Placed in Service | June 2005    | Assigned Reserves            | <i>none</i>         |
| Useful Life       | 20           |                              |                     |
| Replacement Year  | 2025         | <i>No Future Assessments</i> |                     |
| Remaining Life    | 1            |                              |                     |



**Town of Ocean View  
Detail Report by Category**

**32 West - HVAC - Split System - Unit 2 - 2024**

|                   |              |                       |                    |
|-------------------|--------------|-----------------------|--------------------|
| Asset ID          | 1128         | Asset Actual Cost     | 1 lot @ \$8,000.00 |
|                   | 32 West Ave. | Percent Replacement   | 100%               |
| Category          | GENERAL FUND | Future Cost           | \$8,000.00         |
| Placed in Service | August 2007  | Assigned Reserves     | \$8,000.00         |
| Useful Life       | 12           |                       |                    |
| Adjustment        | 5            | Annual Assessment     | \$743.21           |
| Replacement Year  | 2024         | Interest Contribution | <u>\$11.15</u>     |
| Remaining Life    | 0            | Reserve Allocation    | \$754.36           |



**32 West - LVP - 2051**

|                   |              |                       |                |
|-------------------|--------------|-----------------------|----------------|
| Asset ID          | 1011         | 3,150 square feet     | @ \$8.00       |
|                   | 32 West Ave. | Asset Actual Cost     | \$25,200.00    |
| Category          | CRTF         | Percent Replacement   | 100%           |
| Placed in Service | June 2021    | Future Cost           | \$55,976.48    |
| Useful Life       | 30           | Assigned Reserves     | none           |
| Replacement Year  | 2051         | Annual Assessment     | \$1,431.12     |
| Remaining Life    | 27           | Interest Contribution | <u>\$21.47</u> |
|                   |              | Reserve Allocation    | \$1,452.58     |



LVP does not get continuous daily wear, which accounts for the useful life of 30 years, assuming that the level of usage does not increase significantly.

**Town of Ocean View  
Detail Report by Category**

**32 West - Lighting - Interior - 2035**

|                   |              |                       |                     |
|-------------------|--------------|-----------------------|---------------------|
| Asset ID          | 1014         | Asset Actual Cost     | 1 lot @ \$15,000.00 |
|                   | 32 West Ave. | Percent Replacement   | 100%                |
| Category          | GENERAL FUND | Future Cost           | \$20,763.51         |
| Placed in Service | June 2005    | Assigned Reserves     | \$9,500.00          |
| Useful Life       | 30           |                       |                     |
| Replacement Year  | 2035         | Annual Assessment     | \$687.42            |
| Remaining Life    | 11           | Interest Contribution | <u>\$152.81</u>     |
|                   |              | Reserve Allocation    | \$840.23            |



**32 West - Notice Cabinet - Exterior**

|                   |              |                              |                     |
|-------------------|--------------|------------------------------|---------------------|
| Asset ID          | 1028         | Asset Actual Cost            | 1 each @ \$1,200.00 |
|                   | 32 West Ave. | Percent Replacement          | 100%                |
| Category          | GENERAL FUND | Future Cost                  | \$1,200.00          |
| Placed in Service | June 2005    | Assigned Reserves            | <i>none</i>         |
| Useful Life       | 15           |                              |                     |
| Replacement Year  | 2024         | <i>No Future Assessments</i> |                     |
| Remaining Life    | 0            |                              |                     |





**Town of Ocean View  
Detail Report by Category**

**32 West - Painting - Exterior**

|                   |              |                              |                    |
|-------------------|--------------|------------------------------|--------------------|
| Asset ID          | 1016         | Asset Actual Cost            | 1 lot @ \$2,850.00 |
|                   | 32 West Ave. | Percent Replacement          | 100%               |
| Category          | GENERAL FUND | Future Cost                  | \$2,850.00         |
| Placed in Service | June 2005    | Assigned Reserves            | none               |
| Useful Life       | 10           |                              |                    |
| Replacement Year  | 2024         | <i>No Future Assessments</i> |                    |
| Remaining Life    | 0            |                              |                    |



**32 West - Painting - Interior**

|                   |               |                              |             |
|-------------------|---------------|------------------------------|-------------|
| Asset ID          | 1017          | 10,674 square feet           | @ \$1.10    |
|                   | 32 West Ave.  | Asset Actual Cost            | \$11,741.40 |
| Category          | GENERAL FUND  | Percent Replacement          | 100%        |
| Placed in Service | December 2018 | Future Cost                  | \$12,456.45 |
| Useful Life       | 8             | Assigned Reserves            | none        |
| Replacement Year  | 2026          | <i>No Future Assessments</i> |             |
| Remaining Life    | 2             |                              |             |



**Town of Ocean View  
Detail Report by Category**

**32 West - Plumbing Fixtures**

|                   |              |                              |                    |
|-------------------|--------------|------------------------------|--------------------|
| Asset ID          | 1018         | Asset Actual Cost            | 1 lot @ \$3,000.00 |
|                   | 32 West Ave. | Percent Replacement          | 100%               |
| Category          | GENERAL FUND | Future Cost                  | \$4,152.70         |
| Placed in Service | June 2005    | Assigned Reserves            | none               |
| Useful Life       | 30           |                              |                    |
| Replacement Year  | 2035         | <i>No Future Assessments</i> |                    |
| Remaining Life    | 11           |                              |                    |



**32 West - Plumbing Fixtures - Shower**

|                   |              |                              |                    |
|-------------------|--------------|------------------------------|--------------------|
| Asset ID          | 1019         | Asset Actual Cost            | 1 lot @ \$1,800.00 |
|                   | 32 West Ave. | Percent Replacement          | 100%               |
| Category          | GENERAL FUND | Future Cost                  | \$2,491.62         |
| Placed in Service | June 2005    | Assigned Reserves            | none               |
| Useful Life       | 30           |                              |                    |
| Replacement Year  | 2035         | <i>No Future Assessments</i> |                    |
| Remaining Life    | 11           |                              |                    |



Town reports that this asset is not used and is not a necessary component for this structure. This asset is unfunded in this study.

**Town of Ocean View  
Detail Report by Category**

**32 West - Ramps and Railings - Interior - 2035**

|                   |              |                       |                |
|-------------------|--------------|-----------------------|----------------|
| Asset ID          | 1006         | 1 lot                 | @ \$17,500.00  |
|                   | 32 West Ave. | Asset Actual Cost     | \$17,500.00    |
| Category          | GENERAL FUND | Percent Replacement   | 100%           |
| Placed in Service | June 2005    | Future Cost           | \$24,224.09    |
| Useful Life       | 30           | Assigned Reserves     | \$1,488.78     |
| Replacement Year  | 2035         | Annual Assessment     | \$1,613.57     |
| Remaining Life    | 11           | Interest Contribution | <u>\$46.53</u> |
|                   |              | Reserve Allocation    | \$1,660.10     |



**32 West - Roofs - Composition Shingle - 2025**

|                   |              |                       |                 |
|-------------------|--------------|-----------------------|-----------------|
| Asset ID          | 1020         | 3,745 square feet     | @ \$5.75        |
|                   | 32 West Ave. | Asset Actual Cost     | \$21,533.75     |
| Category          | CRTF         | Percent Replacement   | 100%            |
| Placed in Service | June 2005    | Future Cost           | \$22,179.76     |
| Useful Life       | 20           | Assigned Reserves     | \$20,457.06     |
| Replacement Year  | 2025         | Annual Assessment     | \$1,394.92      |
| Remaining Life    | 1            | Interest Contribution | <u>\$327.78</u> |
|                   |              | Reserve Allocation    | \$1,722.70      |



Remove and dispose of existing shingles and replace with new coastal wind grade composite shingles.

**Town of Ocean View**  
**Detail Report by Category**

**32 West - Sidewalks - 2035**

|                   |              |                       |                 |
|-------------------|--------------|-----------------------|-----------------|
| Asset ID          | 1021         | 1,126 square feet     | @ \$14.00       |
|                   | 32 West Ave. | Asset Actual Cost     | \$15,764.00     |
| Category          | GENERAL FUND | Percent Replacement   | 100%            |
| Placed in Service | June 2005    | Future Cost           | \$21,821.06     |
| Useful Life       | 30           | Assigned Reserves     | \$9,983.87      |
| Replacement Year  | 2035         | Annual Assessment     | \$722.44        |
| Remaining Life    | 11           | Interest Contribution | <u>\$160.59</u> |
|                   |              | Reserve Allocation    | \$883.03        |



Remove and dispose of existing and replace with new.

**32 West - Sign**

|                   |              |                              |              |
|-------------------|--------------|------------------------------|--------------|
| Asset ID          | 1029         | 1 each                       | @ \$1,150.00 |
|                   | 32 West Ave. | Asset Actual Cost            | \$1,150.00   |
| Category          | GENERAL FUND | Percent Replacement          | 100%         |
| Placed in Service | June 2005    | Future Cost                  | \$1,184.50   |
| Useful Life       | 20           | Assigned Reserves            | <i>none</i>  |
| Replacement Year  | 2025         | <i>No Future Assessments</i> |              |
| Remaining Life    | 1            |                              |              |





**Town of Ocean View  
Detail Report by Category**

**32 West - Telephone and Security System**

|                   |              |                              |                    |
|-------------------|--------------|------------------------------|--------------------|
| Asset ID          | 1022         | Asset Actual Cost            | 1 lot @ \$5,000.00 |
|                   | 32 West Ave. | Percent Replacement          | 100%               |
| Category          | GENERAL FUND | Future Cost                  | \$5,000.00         |
| Placed in Service | June 2005    | Assigned Reserves            | none               |
| Useful Life       | 8            |                              |                    |
| Replacement Year  | 2024         | <i>No Future Assessments</i> |                    |
| Remaining Life    | 0            |                              |                    |



Town reports that system was not in service after town administrative offices moved to 201 Central Avenue. This asset is unfunded in this study.

**32 West - Vinyl Fencing - 2032**

|                   |              |                       |            |
|-------------------|--------------|-----------------------|------------|
| Asset ID          | 1027         | 80 lineal feet        | @ \$60.00  |
|                   | 32 West Ave. | Asset Actual Cost     | \$4,800.00 |
| Category          | GENERAL FUND | Percent Replacement   | 100%       |
| Placed in Service | January 2013 | Future Cost           | \$6,080.50 |
| Useful Life       | 20           | Assigned Reserves     | \$2,880.00 |
| Replacement Year  | 2032         | Annual Assessment     | \$288.32   |
| Remaining Life    | 8            | Interest Contribution | \$47.52    |
|                   |              | Reserve Allocation    | \$335.84   |



**Town of Ocean View**  
**Detail Report by Category**

**32 West - Water Heater**

|                   |              |                              |                    |
|-------------------|--------------|------------------------------|--------------------|
| Asset ID          | 1023         | Asset Actual Cost            | 1 lot @ \$1,600.00 |
|                   | 32 West Ave. | Percent Replacement          | 100%               |
| Category          | GENERAL FUND | Future Cost                  | \$1,648.00         |
| Placed in Service | March 2014   | Assigned Reserves            | none               |
| Useful Life       | 12           |                              |                    |
| Replacement Year  | 2025         | <i>No Future Assessments</i> |                    |
| Remaining Life    | 1            |                              |                    |



**32 West - Windows - 2043**

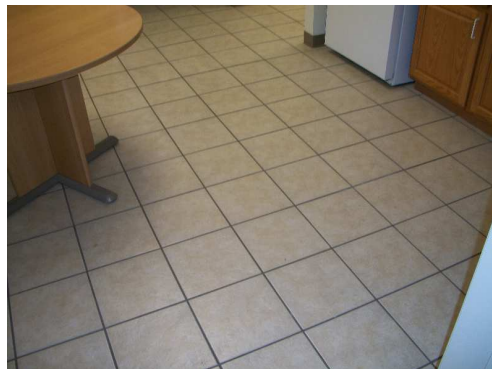
|                   |              |                       |                     |
|-------------------|--------------|-----------------------|---------------------|
| Asset ID          | 1024         | Asset Actual Cost     | 1 lot @ \$32,000.00 |
|                   | 32 West Ave. | Percent Replacement   | 100%                |
| Category          | CRTF         | Future Cost           | \$56,112.19         |
| Placed in Service | January 2014 | Assigned Reserves     | none                |
| Useful Life       | 30           |                       |                     |
| Replacement Year  | 2043         | Annual Assessment     | \$2,177.45          |
| Remaining Life    | 19           | Interest Contribution | \$32.66             |
|                   |              | Reserve Allocation    | \$2,210.11          |



**Town of Ocean View  
Detail Report by Category**

**32 West Ceramic Tile Flooring**

|                   |              |                              |             |
|-------------------|--------------|------------------------------|-------------|
| Asset ID          | 1012         | 395 square feet              | @ \$18.00   |
|                   | 32 West Ave. | Asset Actual Cost            | \$7,110.00  |
| Category          | GENERAL FUND | Percent Replacement          | 100%        |
| Placed in Service | June 2005    | Future Cost                  | \$9,841.90  |
| Useful Life       | 30           | Assigned Reserves            | <i>none</i> |
| Replacement Year  | 2035         | <i>No Future Assessments</i> |             |
| Remaining Life    | 11           |                              |             |



**32 West HVAC - Split System - Unit 1 - 2028**

|                   |              |                       |                 |
|-------------------|--------------|-----------------------|-----------------|
| Asset ID          | 1013         | 1 lot                 | @ \$9,500.00    |
|                   | 32 West Ave. | Asset Actual Cost     | \$9,500.00      |
| Category          | GENERAL FUND | Percent Replacement   | 100%            |
| Placed in Service | August 2016  | Future Cost           | \$10,692.33     |
| Useful Life       | 12           | Assigned Reserves     | \$6,333.33      |
| Replacement Year  | 2028         | Annual Assessment     | \$850.82        |
| Remaining Life    | 4            | Interest Contribution | <u>\$107.76</u> |
|                   |              | Reserve Allocation    | \$958.58        |



**Town of Ocean View  
Detail Report by Category**

**32 West- Lighting - Parking Lot - 2030**

|                   |              |                       |                    |
|-------------------|--------------|-----------------------|--------------------|
| Asset ID          | 1015         | Asset Actual Cost     | 1 lot @ \$3,800.00 |
|                   | 32 West Ave. | Percent Replacement   | 100%               |
| Category          | GENERAL FUND | Future Cost           | \$4,537.40         |
| Placed in Service | June 2005    | Assigned Reserves     | \$2,888.00         |
| Useful Life       | 25           |                       |                    |
| Replacement Year  | 2030         | Annual Assessment     | \$191.28           |
| Remaining Life    | 6            | Interest Contribution | <u>\$46.19</u>     |
|                   |              | Reserve Allocation    | \$237.47           |

|  |                  |
|--|------------------|
| <b>32 West Ave. - Total Current Cost</b> | <b>\$286,698</b> |
| <b>Assigned Reserves</b>                 | <b>\$117,451</b> |
| <b>Fully Funded Reserves</b>             | <b>\$158,632</b> |

**Town of Ocean View  
Detail Report by Category**

**201 Central - Computer System - 2031**

|                   |                  |                       |                     |
|-------------------|------------------|-----------------------|---------------------|
| Asset ID          | 1034             | Asset Actual Cost     | 1 lot @ \$35,000.00 |
|                   | 201 Central Ave. | Percent Replacement   | 100%                |
| Category          | CRTF             | Future Cost           | \$43,045.59         |
| Placed in Service | August 2023      | Assigned Reserves     | \$4,375.00          |
| Useful Life       | 8                |                       |                     |
| Replacement Year  | 2031             | Annual Assessment     | \$4,485.18          |
| Remaining Life    | 7                | Interest Contribution | <u>\$132.90</u>     |
|                   |                  | Reserve Allocation    | \$4,618.08          |



System upgrades performed in 2015, actual cost \$24,536.00

**201 Central - Alarm System Upgrade - 2024**

|                   |                  |                       |                     |
|-------------------|------------------|-----------------------|---------------------|
| Asset ID          | 1030             | Asset Actual Cost     | 1 lot @ \$20,000.00 |
|                   | 201 Central Ave. | Percent Replacement   | 100%                |
| Category          | CRTF             | Future Cost           | \$20,000.00         |
| Placed in Service | September 2015   | Assigned Reserves     | \$20,000.00         |
| Useful Life       | 8                |                       |                     |
| Replacement Year  | 2024             | Annual Assessment     | \$2,571.48          |
| Remaining Life    | 0                | Interest Contribution | <u>\$38.57</u>      |
|                   |                  | Reserve Allocation    | \$2,610.05          |



Upgrades performed in 2015, cost \$11,250.00



**Town of Ocean View**  
**Detail Report by Category**

**201 Central - Cabinets**

|                   |                  |                              |                     |
|-------------------|------------------|------------------------------|---------------------|
| Asset ID          | 1032             | Asset Actual Cost            | 1 lot @ \$14,000.00 |
| Category          | 201 Central Ave. | Percent Replacement          | 100%                |
| Placed in Service | GENERAL FUND     | Future Cost                  | \$17,734.78         |
| Useful Life       | June 2007        | Assigned Reserves            | none                |
| Replacement Year  | 25               | <i>No Future Assessments</i> |                     |
| Remaining Life    | 2032             |                              |                     |
|                   | 8                |                              |                     |



Conference, Second Floor, Squad room kitchen areas

**201 Central - Carpet PD - 2030**

|                   |                  |                       |                 |
|-------------------|------------------|-----------------------|-----------------|
| Asset ID          | 1041             | 1,020 square yard     | @ \$50.00       |
| Category          | 201 Central Ave. | Asset Actual Cost     | \$51,000.00     |
| Placed in Service | CRTF             | Percent Replacement   | 100%            |
| Useful Life       | June 2020        | Future Cost           | \$60,896.67     |
| Replacement Year  | 10               | Assigned Reserves     | \$20,400.00     |
| Remaining Life    | 2030             | Annual Assessment     | \$5,350.74      |
|                   | 6                | Interest Contribution | <u>\$386.26</u> |
|                   |                  | Reserve Allocation    | \$5,737.00      |



**Town of Ocean View  
Detail Report by Category**

**201 Central - Carpet/LVP, Admin. and 2nd Floor - 2031**

|                   |                  |                       |                 |
|-------------------|------------------|-----------------------|-----------------|
| Asset ID          | 1042             | 1,635 square yard     | @ \$50.00       |
|                   | 201 Central Ave. | Asset Actual Cost     | \$81,750.00     |
| Category          | CRTF             | Percent Replacement   | 100%            |
| Placed in Service | June 2021        | Future Cost           | \$100,542.19    |
| Useful Life       | 10               | Assigned Reserves     | \$24,525.00     |
| Replacement Year  | 2031             | Annual Assessment     | \$8,611.36      |
| Remaining Life    | 7                | Interest Contribution | <u>\$497.05</u> |
|                   |                  | Reserve Allocation    | \$9,108.41      |



**201 Central - Ceiling Fiberboard Panels - 2027**

|                   |                  |                       |                 |
|-------------------|------------------|-----------------------|-----------------|
| Asset ID          | 1033             | 15,000 square feet    | @ \$3.20        |
|                   | 201 Central Ave. | Asset Actual Cost     | \$48,000.00     |
| Category          | CRTF             | Percent Replacement   | 100%            |
| Placed in Service | June 2007        | Future Cost           | \$52,450.90     |
| Useful Life       | 20               | Assigned Reserves     | \$40,800.00     |
| Replacement Year  | 2027             | Annual Assessment     | \$2,858.37      |
| Remaining Life    | 3                | Interest Contribution | <u>\$654.88</u> |
|                   |                  | Reserve Allocation    | \$3,513.25      |



**Town of Ocean View  
Detail Report by Category**

**201 Central - Ceramic Tile - 2037**

|                   |                  |                       |                |
|-------------------|------------------|-----------------------|----------------|
| Asset ID          | 1043             | 840 square feet       | @ \$18.00      |
|                   | 201 Central Ave. | Asset Actual Cost     | \$15,120.00    |
| Category          | GENERAL FUND     | Percent Replacement   | 100%           |
| Placed in Service | June 2007        | Future Cost           | \$22,204.23    |
| Useful Life       | 30               | Assigned Reserves     | <i>none</i>    |
| Replacement Year  | 2037             | Annual Assessment     | \$1,325.18     |
| Remaining Life    | 13               | Interest Contribution | <u>\$19.88</u> |
|                   |                  | Reserve Allocation    | \$1,345.06     |



**201 Central - Ceramic Tile Showers**

|                   |                  |                              |              |
|-------------------|------------------|------------------------------|--------------|
| Asset ID          | 1056             | 3 each                       | @ \$5,000.00 |
|                   | 201 Central Ave. | Asset Actual Cost            | \$15,000.00  |
| Category          | GENERAL FUND     | Percent Replacement          | 100%         |
| Placed in Service | June 2007        | Future Cost                  | \$22,028.01  |
| Useful Life       | 30               | Assigned Reserves            | <i>none</i>  |
| Replacement Year  | 2037             | <i>No Future Assessments</i> |              |
| Remaining Life    | 13               |                              |              |





**Town of Ocean View  
Detail Report by Category**

**201 Central - Counters -- Plastic Laminate**

|                   |                  |                              |             |
|-------------------|------------------|------------------------------|-------------|
| Asset ID          | 1035             | 27 lineal feet               | @ \$100.00  |
|                   | 201 Central Ave. | Asset Actual Cost            | \$2,700.00  |
| Category          | GENERAL FUND     | Percent Replacement          | 100%        |
| Placed in Service | June 2007        | Future Cost                  | \$2,950.36  |
| Useful Life       | 20               | Assigned Reserves            | <i>none</i> |
| Replacement Year  | 2027             | <i>No Future Assessments</i> |             |
| Remaining Life    | 3                |                              |             |



Conference Room, Second Floor, Squad Room

**201 Central - Doors - Entrance - Phase1 - 2024**

|                   |                  |                       |               |
|-------------------|------------------|-----------------------|---------------|
| Asset ID          | 1036             | 1 lot                 | @ \$21,000.00 |
|                   | 201 Central Ave. | Asset Actual Cost     | \$7,000.00    |
| Category          | GENERAL FUND     | Percent Replacement   | 33.33%        |
| Placed in Service | January 2009     | Future Cost           | \$7,000.00    |
| Useful Life       | 15               | Assigned Reserves     | \$7,000.00    |
| Replacement Year  | 2024             | Annual Assessment     | \$553.91      |
| Remaining Life    | 0                | Interest Contribution | <u>\$8.31</u> |
|                   |                  | Reserve Allocation    | \$562.22      |



Certain entrance doors were replaced at a cost of \$8,650 in 2016. This item has been phased in this study to allow for replacement of all entrance doors over a 3-year period beginning in 2021.

**Town of Ocean View  
Detail Report by Category**

**201 Central - Doors - Entrance - Phase2 - 2024**

|                   |                  |                       |                     |
|-------------------|------------------|-----------------------|---------------------|
| Asset ID          | 1036             | Asset Actual Cost     | 1 lot @ \$21,000.00 |
|                   | 201 Central Ave. | Percent Replacement   | \$7,000.00 33.33%   |
| Category          | GENERAL FUND     | Future Cost           | \$7,000.00          |
| Placed in Service | January 2009     | Assigned Reserves     | \$7,000.00          |
| Useful Life       | 15               |                       |                     |
| Adjustment        | 1                | Annual Assessment     | \$553.91            |
| Replacement Year  | 2024             | Interest Contribution | <u>\$8.31</u>       |
| Remaining Life    | 0                | Reserve Allocation    | \$562.22            |



Certain entrance doors were replaced at a cost of \$8,650 in 2016. This item has been phased in this study to allow for replacement of all entrance doors over a 3-year period beginning in 2021.

**201 Central - Doors - Entrance - Phase3 - 2025**

|                   |                  |                       |                     |
|-------------------|------------------|-----------------------|---------------------|
| Asset ID          | 1036             | Asset Actual Cost     | 1 lot @ \$21,000.00 |
|                   | 201 Central Ave. | Percent Replacement   | \$7,000.00 33.33%   |
| Category          | GENERAL FUND     | Future Cost           | \$7,210.00          |
| Placed in Service | January 2009     | Assigned Reserves     | \$6,588.24          |
| Useful Life       | 15               |                       |                     |
| Adjustment        | 2                | Annual Assessment     | \$515.21            |
| Replacement Year  | 2025             | Interest Contribution | <u>\$106.55</u>     |
| Remaining Life    | 1                | Reserve Allocation    | \$621.76            |

**Town of Ocean View  
Detail Report by Category**

*201 Central - Doors - Entrance - Phase3 continued...*



Certain entrance doors were replaced at a cost of \$8,650 in 2016. This item has been phased in this study to allow for replacement of all entrance doors over a 3-year period beginning in 2021.

**201 Central - Doors - Overhead Sectional - 2027**

|                   |                  |                       |                 |
|-------------------|------------------|-----------------------|-----------------|
| Asset ID          | 1123             | 5 each                | @ \$6,000.00    |
|                   | 201 Central Ave. | Asset Actual Cost     | \$30,000.00     |
| Category          | CRTF             | Percent Replacement   | 100%            |
| Placed in Service | May 2007         | Future Cost           | \$32,781.81     |
| Useful Life       | 20               | Assigned Reserves     | \$25,500.00     |
| Replacement Year  | 2027             | Annual Assessment     | \$1,786.48      |
| Remaining Life    | 3                | Interest Contribution | <u>\$409.30</u> |
|                   |                  | Reserve Allocation    | \$2,195.78      |

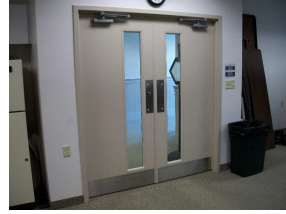


**201 Central - Doors -- Interior**

|                   |                  |                              |               |
|-------------------|------------------|------------------------------|---------------|
| Asset ID          | 1037             | 1 lot                        | @ \$90,000.00 |
|                   | 201 Central Ave. | Asset Actual Cost            | \$90,000.00   |
| Category          | CRTF             | Percent Replacement          | 100%          |
| Placed in Service | June 2007        | Future Cost                  | \$132,168.03  |
| Useful Life       | 30               | Assigned Reserves            | <i>none</i>   |
| Replacement Year  | 2037             | <i>No Future Assessments</i> |               |
| Remaining Life    | 13               |                              |               |

**Town of Ocean View  
Detail Report by Category**

*201 Central - Doors -- Interior continued...*



**201 Central - Electric Power Generator - 2043**

|                   |                  |                       |                |
|-------------------|------------------|-----------------------|----------------|
| Asset ID          | 1063             | 1 each                | @ \$53,000.00  |
|                   | 201 Central Ave. | Asset Actual Cost     | \$53,000.00    |
| Category          | CRTF             | Percent Replacement   | 100%           |
| Placed in Service | June 2023        | Future Cost           | \$92,935.82    |
| Useful Life       | 20               | Assigned Reserves     | <i>none</i>    |
| Replacement Year  | 2043             | Annual Assessment     | \$3,606.40     |
| Remaining Life    | 19               | Interest Contribution | <u>\$54.10</u> |
|                   |                  | Reserve Allocation    | \$3,660.50     |



This generator was replaced in fiscal year 2023-24 at a cost of \$51,430. The budgeted amount of \$53,000 includes one year's inflation.

**Town of Ocean View  
Detail Report by Category**

**201 Central - Elevators -- Cab Refurbish - 2037**

|                   |                  |                       |                    |
|-------------------|------------------|-----------------------|--------------------|
| Asset ID          | 1039             | Asset Actual Cost     | 1 lot @ \$7,500.00 |
|                   | 201 Central Ave. | Percent Replacement   | \$7,500.00 100%    |
| Category          | GENERAL FUND     | Future Cost           | \$11,014.00        |
| Placed in Service | June 2022        | Assigned Reserves     | none               |
| Useful Life       | 15               |                       |                    |
| Replacement Year  | 2037             | Annual Assessment     | \$657.33           |
| Remaining Life    | 13               | Interest Contribution | <u>\$9.86</u>      |
|                   |                  | Reserve Allocation    | \$667.19           |



**201 Central - Elevators -Major Repair - 2037**

|                   |                  |                       |                     |
|-------------------|------------------|-----------------------|---------------------|
| Asset ID          | 1040             | Asset Actual Cost     | 1 lot @ \$60,000.00 |
|                   | 201 Central Ave. | Percent Replacement   | \$60,000.00 100%    |
| Category          | CRTF             | Future Cost           | \$88,112.02         |
| Placed in Service | June 2007        | Assigned Reserves     | none                |
| Useful Life       | 30               |                       |                     |
| Replacement Year  | 2037             | Annual Assessment     | \$5,258.66          |
| Remaining Life    | 13               | Interest Contribution | <u>\$78.88</u>      |
|                   |                  | Reserve Allocation    | \$5,337.54          |





**Town of Ocean View  
Detail Report by Category**

**201 Central - Epoxy Floor - Police Garage - 2029**

|                   |                  |                       |                |
|-------------------|------------------|-----------------------|----------------|
| Asset ID          | 1132             | 1 lot                 | @ \$7,600.00   |
|                   | 201 Central Ave. | Asset Actual Cost     | \$7,600.00     |
| Category          | GENERAL FUND     | Percent Replacement   | 100%           |
| Placed in Service | March 2015       | Future Cost           | \$8,810.48     |
| Useful Life       | 15               | Assigned Reserves     | \$5,066.67     |
| Replacement Year  | 2029             | Annual Assessment     | \$565.36       |
| Remaining Life    | 5                | Interest Contribution | <u>\$84.48</u> |
|                   |                  | Reserve Allocation    | \$649.84       |

**201 Central - Equipment Enclosures one is**

|                   |                  |                              |              |
|-------------------|------------------|------------------------------|--------------|
| Asset ID          | 1064             | 2 each                       | @ \$5,000.00 |
|                   | 201 Central Ave. | Asset Actual Cost            | \$10,000.00  |
| Category          | GENERAL FUND     | Percent Replacement          | 100%         |
| Placed in Service | June 2007        | Future Cost                  | \$10,000.00  |
| Useful Life       | 20               | Assigned Reserves            | <i>none</i>  |
| Adjustment        | -3               | <i>No Future Assessments</i> |              |
| Replacement Year  | 2024             |                              |              |
| Remaining Life    | 0                |                              |              |



**201 Central - Fiberglass Showers - Cell Block**

|                   |                  |                              |              |
|-------------------|------------------|------------------------------|--------------|
| Asset ID          | 1057             | 2 each                       | @ \$2,000.00 |
|                   | 201 Central Ave. | Asset Actual Cost            | \$4,000.00   |
| Category          | GENERAL FUND     | Percent Replacement          | 100%         |
| Placed in Service | June 2007        | Future Cost                  | \$4,370.91   |
| Useful Life       | 20               | Assigned Reserves            | <i>none</i>  |
| Replacement Year  | 2027             | <i>No Future Assessments</i> |              |
| Remaining Life    | 3                |                              |              |

**Town of Ocean View  
Detail Report by Category**

*201 Central - Fiberglass Showers - Cell Block continued...*



**201 Central - Flagpole - 2036**

|                   |                  |                       |                |
|-------------------|------------------|-----------------------|----------------|
| Asset ID          | 1065             | 1 each                | @ \$7,500.00   |
|                   | 201 Central Ave. | Asset Actual Cost     | \$7,500.00     |
| Category          | GENERAL FUND     | Percent Replacement   | 100%           |
| Placed in Service | January 2007     | Future Cost           | \$10,693.21    |
| Useful Life       | 30               | Assigned Reserves     | <i>none</i>    |
| Replacement Year  | 2036             | Annual Assessment     | \$697.53       |
| Remaining Life    | 12               | Interest Contribution | <u>\$10.46</u> |
|                   |                  | Reserve Allocation    | \$707.99       |



**201 Central - Gutters and Downspouts - 2037**

|                   |                  |                       |                |
|-------------------|------------------|-----------------------|----------------|
| Asset ID          | 1046             | 794 lineal feet       | @ \$12.00      |
|                   | 201 Central Ave. | Asset Actual Cost     | \$9,528.00     |
| Category          | GENERAL FUND     | Percent Replacement   | 100%           |
| Placed in Service | June 2007        | Future Cost           | \$13,992.19    |
| Useful Life       | 30               | Assigned Reserves     | <i>none</i>    |
| Replacement Year  | 2037             | Annual Assessment     | \$835.07       |
| Remaining Life    | 13               | Interest Contribution | <u>\$12.53</u> |
|                   |                  | Reserve Allocation    | \$847.60       |

**Town of Ocean View  
Detail Report by Category**

*201 Central - Gutters and Downspouts continued...*



**201 Central - HVAC Units - Phase1 - 2037**

|                   |                  |                       |                |
|-------------------|------------------|-----------------------|----------------|
| Asset ID          | 1045             | 1 lot                 | @ \$68,500.00  |
|                   | 201 Central Ave. | Asset Actual Cost     | \$22,833.33    |
| Category          | CRTF             | Percent Replacement   | 33.33%         |
| Placed in Service | June 2022        | Future Cost           | \$33,531.52    |
| Useful Life       | 15               | Assigned Reserves     | <i>none</i>    |
| Replacement Year  | 2037             | Annual Assessment     | \$2,001.21     |
| Remaining Life    | 13               | Interest Contribution | <u>\$30.02</u> |
|                   |                  | Reserve Allocation    | \$2,031.23     |



3-5 ton units; 1-10 ton unit; 2-3 ton units

**201 Central - HVAC Units - Phase2 - 2038**

|                   |                  |                       |                |
|-------------------|------------------|-----------------------|----------------|
| Asset ID          | 1045             | 1 lot                 | @ \$68,500.00  |
|                   | 201 Central Ave. | Asset Actual Cost     | \$22,833.33    |
| Category          | CRTF             | Percent Replacement   | 33.33%         |
| Placed in Service | June 2022        | Future Cost           | \$34,537.46    |
| Useful Life       | 15               | Assigned Reserves     | <i>none</i>    |
| Adjustment        | 1                | Annual Assessment     | \$1,897.40     |
| Replacement Year  | 2038             | Interest Contribution | <u>\$28.46</u> |
| Remaining Life    | 14               | Reserve Allocation    | \$1,925.87     |



**Town of Ocean View  
Detail Report by Category**

*201 Central - HVAC Units - Phase2 continued...*



3-5 ton units; 1-10 ton unit; 2-3 ton units

**201 Central - HVAC Units - Phase3 - 2039**

|                   |           |                       |                |
|-------------------|-----------|-----------------------|----------------|
| Asset ID          | 1045      | 1 lot                 | @ \$68,500.00  |
| 201 Central Ave.  |           | Asset Actual Cost     | \$22,833.33    |
| Category          | CRTF      | Percent Replacement   | 33.33%         |
| Placed in Service | June 2022 | Future Cost           | \$35,573.59    |
| Useful Life       | 15        | Assigned Reserves     | <i>none</i>    |
| Adjustment        | 2         | Annual Assessment     | \$1,808.42     |
| Replacement Year  | 2039      | Interest Contribution | <u>\$27.13</u> |
| Remaining Life    | 15        | Reserve Allocation    | \$1,835.54     |



3-5 ton units; 1-10 ton unit; 2-3 ton units

**201 Central - Hot Water Heaters**

|                   |              |                              |              |
|-------------------|--------------|------------------------------|--------------|
| Asset ID          | 1061         | 1                            | @ \$4,300.00 |
| 201 Central Ave.  |              | Asset Actual Cost            | \$4,300.00   |
| Category          | GENERAL FUND | Percent Replacement          | 100%         |
| Placed in Service | June 2020    | Future Cost                  | \$5,952.21   |
| Useful Life       | 15           | Assigned Reserves            | <i>none</i>  |
| Replacement Year  | 2035         | <i>No Future Assessments</i> |              |
| Remaining Life    | 11           |                              |              |

**Town of Ocean View  
Detail Report by Category**

*201 Central - Hot Water Heaters continued...*



**201 Central - Lighting - Flourescent**

|                   |           |                              |             |
|-------------------|-----------|------------------------------|-------------|
| Asset ID          | 1047      | 121 each                     | @ \$200.00  |
| 201 Central Ave.  |           | Asset Actual Cost            | \$24,200.00 |
| Category          | CRTF      | Percent Replacement          | 100%        |
| Placed in Service | June 2020 | Future Cost                  | \$33,498.46 |
| Useful Life       | 15        | Assigned Reserves            | <i>none</i> |
| Replacement Year  | 2035      | <i>No Future Assessments</i> |             |
| Remaining Life    | 11        |                              |             |



4' single fixtures with lens

**201 Central - Lighting - Parking lot**

|                   |              |                              |              |
|-------------------|--------------|------------------------------|--------------|
| Asset ID          | 1048         | 7 each                       | @ \$1,200.00 |
| 201 Central Ave.  |              | Asset Actual Cost            | \$8,400.00   |
| Category          | GENERAL FUND | Percent Replacement          | 100%         |
| Placed in Service | June 2007    | Future Cost                  | \$9,178.91   |
| Useful Life       | 20           | Assigned Reserves            | <i>none</i>  |
| Replacement Year  | 2027         | <i>No Future Assessments</i> |              |
| Remaining Life    | 3            |                              |              |

**Town of Ocean View  
Detail Report by Category**

*201 Central - Lighting - Parking lot continued...*



Pole mounted aluminum box-type 400 watt vapor fixtures -- fixture only.

**201 Central - Lighting - Solar Array - 2032**

|                   |                  |                       |                |
|-------------------|------------------|-----------------------|----------------|
| Asset ID          | 1049             | 10 each               | @ \$500.00     |
| Category          | 201 Central Ave. | Asset Actual Cost     | \$5,000.00     |
| Placed in Service | GENERAL FUND     | Percent Replacement   | 100%           |
| Useful Life       | June 2012        | Future Cost           | \$6,333.85     |
| Replacement Year  | 20               | Assigned Reserves     | \$3,000.00     |
| Remaining Life    | 2032             | Annual Assessment     | \$300.33       |
|                   | 8                | Interest Contribution | <u>\$49.50</u> |
|                   |                  | Reserve Allocation    | \$349.83       |



**201 Central - Painting - Stucco**

|                   |                  |                              |             |
|-------------------|------------------|------------------------------|-------------|
| Asset ID          | 1052             | 926 square feet              | @ \$1.20    |
| Category          | 201 Central Ave. | Asset Actual Cost            | \$1,111.20  |
| Placed in Service | GENERAL FUND     | Percent Replacement          | 100%        |
| Useful Life       | June 2007        | Future Cost                  | \$1,111.20  |
| Adjustment        | 8                | Assigned Reserves            | <i>none</i> |
| Replacement Year  | 4                | <i>No Future Assessments</i> |             |
| Remaining Life    | 2024             |                              |             |
|                   | 0                |                              |             |

**Town of Ocean View  
Detail Report by Category**

**201 Central - Painting -Interior**

|                   |              |                              |             |
|-------------------|--------------|------------------------------|-------------|
| Asset ID          | 1051         | 37,120 square feet           | @ \$1.20    |
| 201 Central Ave.  |              | Asset Actual Cost            | \$44,544.00 |
| Category          | GENERAL FUND | Percent Replacement          | 100%        |
| Placed in Service | June 2007    | Future Cost                  | \$44,544.00 |
| Useful Life       | 8            | Assigned Reserves            | none        |
| Adjustment        | 6            | <i>No Future Assessments</i> |             |
| Replacement Year  | 2024         |                              |             |
| Remaining Life    | 0            |                              |             |



**201 Central - Painting/Recoating Exterior - 2036**

|                   |           |                       |             |
|-------------------|-----------|-----------------------|-------------|
| Asset ID          | 1050      | 9,702 square feet     | @ \$4.00    |
| 201 Central Ave.  |           | Asset Actual Cost     | \$38,808.00 |
| Category          | CRTF      | Percent Replacement   | 100%        |
| Placed in Service | June 2021 | Future Cost           | \$55,330.93 |
| Useful Life       | 15        | Assigned Reserves     | none        |
| Replacement Year  | 2036      | Annual Assessment     | \$3,609.28  |
| Remaining Life    | 12        | Interest Contribution | \$54.14     |
|                   |           | Reserve Allocation    | \$3,663.42  |



**Town of Ocean View  
Detail Report by Category**

**201 Central - Plumbing Fixtures - Restrooms**

|                   |                  |                              |                     |
|-------------------|------------------|------------------------------|---------------------|
| Asset ID          | 1054             | Asset Actual Cost            | 1 lot @ \$21,000.00 |
|                   | 201 Central Ave. | Percent Replacement          | \$21,000.00 100%    |
| Category          | CRTF             | Future Cost                  | \$30,839.21         |
| Placed in Service | June 2007        | Assigned Reserves            | <i>none</i>         |
| Useful Life       | 30               |                              |                     |
| Replacement Year  | 2037             | <i>No Future Assessments</i> |                     |
| Remaining Life    | 13               |                              |                     |



10 Tank-type toilets @ \$610.00  
 4 wall mounted unrinals @ \$645.00  
 10 counter mounted sinks @ \$450.00

**201 Central - Plumbing Fixtures -- Drinking Fountain/Cooler**

|                   |                  |                              |                     |
|-------------------|------------------|------------------------------|---------------------|
| Asset ID          | 1053             | Asset Actual Cost            | 2 each @ \$1,800.00 |
|                   | 201 Central Ave. | Percent Replacement          | \$3,600.00 100%     |
| Category          | GENERAL FUND     | Future Cost                  | \$3,600.00          |
| Placed in Service | June 2007        | Assigned Reserves            | <i>none</i>         |
| Useful Life       | 12               |                              |                     |
| Replacement Year  | 2024             | <i>No Future Assessments</i> |                     |
| Remaining Life    | 0                |                              |                     |





**Town of Ocean View**  
**Detail Report by Category**

**201 Central - Roofing - 2037**

|                   |                  |                       |                |
|-------------------|------------------|-----------------------|----------------|
| Asset ID          | 1058             | 11,700 square feet    | @ \$5.75       |
|                   | 201 Central Ave. | Asset Actual Cost     | \$67,275.00    |
| Category          | CRTF             | Percent Replacement   | 100%           |
| Placed in Service | June 2017        | Future Cost           | \$98,795.60    |
| Useful Life       | 20               | Assigned Reserves     | <i>none</i>    |
| Replacement Year  | 2037             | Annual Assessment     | \$5,896.27     |
| Remaining Life    | 13               | Interest Contribution | <u>\$88.44</u> |
|                   |                  | Reserve Allocation    | \$5,984.71     |



Includes removal and disposal of existing roofing materials and replacing with coastal wind rated architectural shingles. Roof was replaced in 2019.

**201 Central - Shed 10' x 20' - 2037**

|                   |                  |                       |               |
|-------------------|------------------|-----------------------|---------------|
| Asset ID          | 1131             | 1 each                | @ \$7,500.00  |
|                   | 201 Central Ave. | Asset Actual Cost     | \$7,500.00    |
| Category          | GENERAL FUND     | Percent Replacement   | 100%          |
| Placed in Service | April 2018       | Future Cost           | \$11,014.00   |
| Useful Life       | 20               | Assigned Reserves     | <i>none</i>   |
| Replacement Year  | 2037             | Annual Assessment     | \$657.33      |
| Remaining Life    | 13               | Interest Contribution | <u>\$9.86</u> |
|                   |                  | Reserve Allocation    | \$667.19      |

**201 Central - Sidewalks - 2047**

|                   |                  |                       |                |
|-------------------|------------------|-----------------------|----------------|
| Asset ID          | 1059             | 4,673 square feet     | @ \$14.00      |
|                   | 201 Central Ave. | Asset Actual Cost     | \$65,422.00    |
| Category          | CRTF             | Percent Replacement   | 100%           |
| Placed in Service | June 2007        | Future Cost           | \$129,115.98   |
| Useful Life       | 40               | Assigned Reserves     | <i>none</i>    |
| Replacement Year  | 2047             | Annual Assessment     | \$4,004.47     |
| Remaining Life    | 23               | Interest Contribution | <u>\$60.07</u> |
|                   |                  | Reserve Allocation    | \$4,064.53     |

**Town of Ocean View  
Detail Report by Category**

*201 Central - Sidewalks continued...*



Remove and dispose of existing and replace with new concrete.

**201 Central - Solar Array Repairs/Replacements - 2024**

|                   |                  |                       |                     |
|-------------------|------------------|-----------------------|---------------------|
| Asset ID          | 1135             | Asset Actual Cost     | 1 lot @ \$50,000.00 |
| Category          | 201 Central Ave. | Percent Replacement   | 100%                |
| Placed in Service | January 2012     | Future Cost           | \$50,000.00         |
| Useful Life       | 5                | Assigned Reserves     | \$50,000.00         |
| Adjustment        | 5                | Annual Assessment     | \$9,753.81          |
| Replacement Year  | 2024             | Interest Contribution | <u>\$146.31</u>     |
| Remaining Life    | 0                | Reserve Allocation    | \$9,900.12          |

This component creates a budget to repair and replace elements of the solar array every five years.

**201 Central - Solar Array and Inverters - 2042**

|                   |                  |                       |                      |
|-------------------|------------------|-----------------------|----------------------|
| Asset ID          | 1121             | Asset Actual Cost     | 1 lot @ \$280,000.00 |
| Category          | 201 Central Ave. | Percent Replacement   | 100%                 |
| Placed in Service | June 2012        | Future Cost           | \$476,681.26         |
| Useful Life       | 30               | Assigned Reserves     | <i>none</i>          |
| Replacement Year  | 2042             | Annual Assessment     | \$19,688.81          |
| Remaining Life    | 18               | Interest Contribution | <u>\$295.33</u>      |
|                   |                  | Reserve Allocation    | \$19,984.14          |

**Town of Ocean View  
Detail Report by Category**

*201 Central - Solar Array and Inverters continued...*



**201 Central - Telephone and Security Systems - 2025**

|                   |                  |                       |                   |
|-------------------|------------------|-----------------------|-------------------|
| Asset ID          | 1060             | 1 lot                 | @ \$225,000.00    |
|                   | 201 Central Ave. | Asset Actual Cost     | \$225,000.00      |
| Category          | CRTF             | Percent Replacement   | 100%              |
| Placed in Service | June 2020        | Future Cost           | \$231,750.00      |
| Useful Life       | 5                | Assigned Reserves     | \$180,000.00      |
| Replacement Year  | 2025             | Annual Assessment     | \$48,325.12       |
| Remaining Life    | 1                | Interest Contribution | <u>\$3,424.88</u> |
|                   |                  | Reserve Allocation    | \$51,750.00       |



With technology's rapid advance, it is likely that the system will become obsolete before it wears out. Ultimately, the vendor is likely to stop supporting the system, forcing a major upgrade or replacement which we estimate to be 15 years from its installation.

In 2016, the system was expanded to include additional video surveillance at a cost of \$25,575.00. This cost adjusted for inflation has been added to this item and an adjustment of +2 years made to the useful life.



**Town of Ocean View  
Detail Report by Category**

**201 Central - Toilet Partitions**

|                   |                  |                              |                     |
|-------------------|------------------|------------------------------|---------------------|
| Asset ID          | 1055             | Asset Actual Cost            | 1 lot @ \$12,500.00 |
|                   | 201 Central Ave. | Percent Replacement          | 100%                |
| Category          | GENERAL FUND     | Future Cost                  | \$12,500.00         |
| Placed in Service | June 2007        | Assigned Reserves            | none                |
| Useful Life       | 15               |                              |                     |
| Replacement Year  | 2024             | <i>No Future Assessments</i> |                     |
| Remaining Life    | 0                |                              |                     |



Baked enamel finish;

Urinal partitions 3 @ \$425.00 = \$1,275.00

Toilet partitions 5 @ \$1,325.00 = \$6,625.00

**201 Central - Vinyl Flooring - 2035**

|                   |                  |                       |                 |
|-------------------|------------------|-----------------------|-----------------|
| Asset ID          | 1044             | 4,000 square feet     | @ \$7.50        |
|                   | 201 Central Ave. | Asset Actual Cost     | \$30,000.00     |
| Category          | CRTF             | Percent Replacement   | 100%            |
| Placed in Service | June 2020        | Future Cost           | \$41,527.02     |
| Useful Life       | 15               | Assigned Reserves     | \$8,000.00      |
| Replacement Year  | 2035             | Annual Assessment     | \$2,305.30      |
| Remaining Life    | 11               | Interest Contribution | <u>\$154.58</u> |
|                   |                  | Reserve Allocation    | \$2,459.88      |



**Town of Ocean View  
Detail Report by Category**

**201 Central - Windows - 2037**

|                   |                  |                       |                      |
|-------------------|------------------|-----------------------|----------------------|
| Asset ID          | 1062             | Asset Actual Cost     | 1 lot @ \$120,000.00 |
| Category          | 201 Central Ave. | Percent Replacement   | \$120,000.00         |
| Placed in Service | CRTF             | Future Cost           | 100%                 |
| Useful Life       | June 2007        | Assigned Reserves     | \$176,224.05         |
| Replacement Year  | 30               | Annual Assessment     | <i>none</i>          |
| Remaining Life    | 2037             | Interest Contribution | \$10,517.31          |
|                   | 13               | Reserve Allocation    | <u>\$157.76</u>      |
|                   |                  |                       | \$10,675.07          |



**201 Central -Appliances - Kitchens**

|                   |                  |                              |                    |
|-------------------|------------------|------------------------------|--------------------|
| Asset ID          | 1031             | Asset Actual Cost            | 1 lot @ \$7,000.00 |
| Category          | 201 Central Ave. | Percent Replacement          | \$7,000.00         |
| Placed in Service | GENERAL FUND     | Future Cost                  | 100%               |
| Useful Life       | January 2007     | Assigned Reserves            | \$7,000.00         |
| Replacement Year  | 12               |                              | <i>none</i>        |
| Remaining Life    | 2024             | <i>No Future Assessments</i> |                    |
|                   | 0                |                              |                    |



Conference Room, Second Floor, Squad room

**Town of Ocean View  
Detail Report by Category**

**201 Central Doors -- Metal Exterior - 2032**

|                   |                  |                       |                     |
|-------------------|------------------|-----------------------|---------------------|
| Asset ID          | 1038             | Asset Actual Cost     | 1 lot @ \$13,500.00 |
| Category          | 201 Central Ave. | Percent Replacement   | \$13,500.00 100%    |
| Placed in Service | GENERAL FUND     | Future Cost           | \$17,101.40         |
| Useful Life       | June 2007        | Assigned Reserves     | \$9,180.00          |
| Replacement Year  | 25               | Annual Assessment     | \$687.21            |
| Remaining Life    | 2032             | Interest Contribution | <u>\$148.01</u>     |
|                   | 8                | Reserve Allocation    | \$835.22            |



|  |                    |
|--|--------------------|
| <b>201 Central Ave. - Total Current Cost</b> | <b>\$1,418,003</b> |
| <b>Assigned Reserves</b>                     | <b>\$411,435</b>   |
| <b>Fully Funded Reserves</b>                 | <b>\$717,874</b>   |

**Town of Ocean View**  
**Detail Report by Category**

**222 Maint. - Counters and Cabinets**

|                   |                     |                              |              |
|-------------------|---------------------|------------------------------|--------------|
| Asset ID          | 1084                | 6 lineal feet                | @ \$1,800.00 |
|                   | 222 Maintenance Rd. | Asset Actual Cost            | \$10,800.00  |
| Category          | GENERAL FUND        | Percent Replacement          | 100%         |
| Placed in Service | June 2014           | Future Cost                  | \$16,826.05  |
| Useful Life       | 25                  | Assigned Reserves            | <i>none</i>  |
| Replacement Year  | 2039                | <i>No Future Assessments</i> |              |
| Remaining Life    | 15                  |                              |              |



Base, wall, and counters

**222 Maint. - Doors - Ext. Personnel Hardware - 2026**

|                   |                     |                       |                |
|-------------------|---------------------|-----------------------|----------------|
| Asset ID          | 1071                | 1 lot                 | @ \$5,500.00   |
|                   | 222 Maintenance Rd. | Asset Actual Cost     | \$5,500.00     |
| Category          | GENERAL FUND        | Percent Replacement   | 100%           |
| Placed in Service | June 2014           | Future Cost           | \$5,834.95     |
| Useful Life       | 12                  | Assigned Reserves     | \$4,583.33     |
| Replacement Year  | 2026                | Annual Assessment     | \$505.05       |
| Remaining Life    | 2                   | Interest Contribution | <u>\$76.33</u> |
|                   |                     | Reserve Allocation    | \$581.38       |



3 Closers and 5 locksets

**Town of Ocean View  
Detail Report by Category**

**222 Maint. - Doors - Interior Personnel 3'0 x 6'8"**

|                   |                     |                              |              |
|-------------------|---------------------|------------------------------|--------------|
| Asset ID          | 1099                | 5 each                       | @ \$1,000.00 |
|                   | 222 Maintenance Rd. | Asset Actual Cost            | \$5,000.00   |
| Category          | GENERAL FUND        | Percent Replacement          | 100%         |
| Placed in Service | June 2014           | Future Cost                  | \$9,030.56   |
| Useful Life       | 30                  | Assigned Reserves            | <i>none</i>  |
| Replacement Year  | 2044                | <i>No Future Assessments</i> |              |
| Remaining Life    | 20                  |                              |              |



**222 Maint. - Doors - Interior Personnel 6'0" x 6'8" pair**

|                   |                     |                              |              |
|-------------------|---------------------|------------------------------|--------------|
| Asset ID          | 1100                | 1 each                       | @ \$2,500.00 |
|                   | 222 Maintenance Rd. | Asset Actual Cost            | \$2,500.00   |
| Category          | GENERAL FUND        | Percent Replacement          | 100%         |
| Placed in Service | June 2014           | Future Cost                  | \$4,515.28   |
| Useful Life       | 30                  | Assigned Reserves            | <i>none</i>  |
| Replacement Year  | 2044                | <i>No Future Assessments</i> |              |
| Remaining Life    | 20                  |                              |              |



Hollow Metal doors

**Town of Ocean View  
Detail Report by Category**

**222 Maint. - Doors - Interior Personnel Hardware**

|                     |              |                              |             |
|---------------------|--------------|------------------------------|-------------|
| Asset ID            | 1101         | 5 each                       | @ \$450.00  |
| 222 Maintenance Rd. |              | Asset Actual Cost            | \$2,250.00  |
| Category            | GENERAL FUND | Percent Replacement          | 100%        |
| Placed in Service   | June 2014    | Future Cost                  | \$2,250.00  |
| Useful Life         | 10           | Assigned Reserves            | <i>none</i> |
| Replacement Year    | 2024         | <i>No Future Assessments</i> |             |
| Remaining Life      | 0            |                              |             |



Locksets

**222 Maint. - Doors - Overhead Sectional - 2039**

|                     |           |                       |                |
|---------------------|-----------|-----------------------|----------------|
| Asset ID            | 1066      | 1 lot                 | @ \$30,000.00  |
| 222 Maintenance Rd. |           | Asset Actual Cost     | \$30,000.00    |
| Category            | CRTF      | Percent Replacement   | 100%           |
| Placed in Service   | June 2014 | Future Cost           | \$46,739.02    |
| Useful Life         | 25        | Assigned Reserves     | <i>none</i>    |
| Replacement Year    | 2039      | Annual Assessment     | \$2,376.02     |
| Remaining Life      | 15        | Interest Contribution | <u>\$35.64</u> |
|                     |           | Reserve Allocation    | \$2,411.66     |



5 - 12' x 14'

1 - 10' x 12'

**Town of Ocean View  
Detail Report by Category**

**222 Maint. - Exhaust Fans - 2034**

|                     |              |                       |                |
|---------------------|--------------|-----------------------|----------------|
| Asset ID            | 1124         | 4 each                | @ \$900.00     |
| 222 Maintenance Rd. |              | Asset Actual Cost     | \$3,600.00     |
| Category            | GENERAL FUND | Percent Replacement   | 100%           |
| Placed in Service   | June 2014    | Future Cost           | \$4,838.10     |
| Useful Life         | 20           | Assigned Reserves     | \$1,800.00     |
| Replacement Year    | 2034         | Annual Assessment     | \$219.18       |
| Remaining Life      | 10           | Interest Contribution | <u>\$30.29</u> |
|                     |              | Reserve Allocation    | \$249.47       |



**222 Maint. - Eye Wash Station**

|                     |              |                              |             |
|---------------------|--------------|------------------------------|-------------|
| Asset ID            | 1077         | 1 each                       | @ \$750.00  |
| 222 Maintenance Rd. |              | Asset Actual Cost            | \$750.00    |
| Category            | GENERAL FUND | Percent Replacement          | 100%        |
| Placed in Service   | June 2014    | Future Cost                  | \$1,007.94  |
| Useful Life         | 20           | Assigned Reserves            | <i>none</i> |
| Replacement Year    | 2034         | <i>No Future Assessments</i> |             |
| Remaining Life      | 10           |                              |             |





**Town of Ocean View**  
**Detail Report by Category**

**222 Maint. - Flooring - VCT**

|                   |                     |                              |            |
|-------------------|---------------------|------------------------------|------------|
| Asset ID          | 1073                | 600 square feet              | @ \$7.50   |
|                   | 222 Maintenance Rd. | Asset Actual Cost            | \$4,500.00 |
| Category          | GENERAL FUND        | Percent Replacement          | 100%       |
| Placed in Service | June 2014           | Future Cost                  | \$4,774.05 |
| Useful Life       | 12                  | Assigned Reserves            | none       |
| Replacement Year  | 2026                | <i>No Future Assessments</i> |            |
| Remaining Life    | 2                   |                              |            |



Remove, prep, and replace with new.

**222 Maint. - Gas Unit Heaters**

|                              |                     |                     |              |
|------------------------------|---------------------|---------------------|--------------|
| Asset ID                     | 1080                | 4 each              | @ \$3,000.00 |
|                              | 222 Maintenance Rd. | Asset Actual Cost   | \$12,000.00  |
| Category                     | GENERAL FUND        | Percent Replacement | 100%         |
| Placed in Service            | June 2014           | Future Cost         | \$12,000.00  |
| No Useful Life               |                     | Assigned Reserves   | none         |
| <i>No Future Assessments</i> |                     |                     |              |



Modine HDS75AS0121



**Town of Ocean View  
Detail Report by Category**

**222 Maint. - Gutters and Downspouts - 2044**

|                   |                     |                       |               |
|-------------------|---------------------|-----------------------|---------------|
| Asset ID          | 1083                | 452 lineal feet       | @ \$18.00     |
|                   | 222 Maintenance Rd. | Asset Actual Cost     | \$8,136.00    |
| Category          | GENERAL FUND        | Percent Replacement   | 100%          |
| Placed in Service | June 2014           | Future Cost           | \$14,694.52   |
| Useful Life       | 30                  | Assigned Reserves     | <i>none</i>   |
| Replacement Year  | 2044                | Annual Assessment     | \$537.24      |
| Remaining Life    | 20                  | Interest Contribution | <u>\$8.06</u> |
|                   |                     | Reserve Allocation    | \$545.30      |



**222 Maint. - Heat Pumps - Split System Ductless Units - 2029**

|                   |                     |                       |                 |
|-------------------|---------------------|-----------------------|-----------------|
| Asset ID          | 1081                | 1 lot                 | @ \$20,000.00   |
|                   | 222 Maintenance Rd. | Asset Actual Cost     | \$20,000.00     |
| Category          | CRTF                | Percent Replacement   | 100%            |
| Placed in Service | June 2014           | Future Cost           | \$23,185.48     |
| Useful Life       | 15                  | Assigned Reserves     | \$13,333.33     |
| Replacement Year  | 2029                | Annual Assessment     | \$1,487.78      |
| Remaining Life    | 5                   | Interest Contribution | <u>\$222.32</u> |
|                   |                     | Reserve Allocation    | \$1,710.10      |



Mitsubishi

1 - MXZ - 3B24NA M&W Restrooms, Locker room

1 - MUZ - D36NA Shop Area

**Town of Ocean View**  
**Detail Report by Category**

*222 Maint. - Heat Pumps - Split System Ductless Units continued...*

1 - MXZ - 2B20NA Break room and Office

**222 Maint. - Lighting - Door Lights**

|                     |              |                       |                   |
|---------------------|--------------|-----------------------|-------------------|
| Asset ID            | 1074         | Asset Actual Cost     | 5 each @ \$330.00 |
| 222 Maintenance Rd. |              | Percent Replacement   | 100%              |
| Category            | GENERAL FUND | Future Cost           | \$1,912.80        |
| Placed in Service   | June 2014    | Assigned Reserves     | none              |
| Useful Life         | 15           |                       |                   |
| Replacement Year    | 2029         | No Future Assessments |                   |
| Remaining Life      | 5            |                       |                   |



**222 Maint. - Lighting - Emergency Exit Signs**

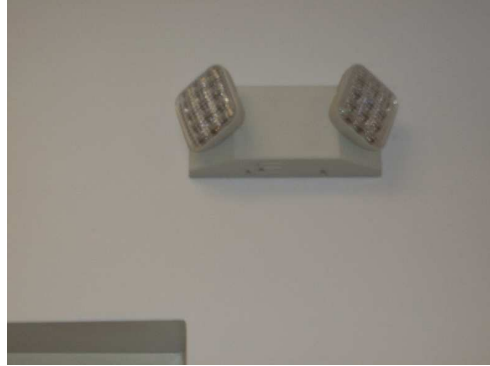
|                     |              |                       |                   |
|---------------------|--------------|-----------------------|-------------------|
| Asset ID            | 1079         | Asset Actual Cost     | 4 each @ \$330.00 |
| 222 Maintenance Rd. |              | Percent Replacement   | 100%              |
| Category            | GENERAL FUND | Future Cost           | \$1,773.97        |
| Placed in Service   | June 2014    | Assigned Reserves     | none              |
| Useful Life         | 20           |                       |                   |
| Replacement Year    | 2034         | No Future Assessments |                   |
| Remaining Life      | 10           |                       |                   |



**Town of Ocean View  
Detail Report by Category**

**222 Maint. - Lighting - Emergency Path Lights**

|                     |              |                              |             |
|---------------------|--------------|------------------------------|-------------|
| Asset ID            | 1078         | 4 each                       | @ \$395.00  |
| 222 Maintenance Rd. |              | Asset Actual Cost            | \$1,580.00  |
| Category            | GENERAL FUND | Percent Replacement          | 100%        |
| Placed in Service   | June 2014    | Future Cost                  | \$2,123.39  |
| Useful Life         | 20           | Assigned Reserves            | <i>none</i> |
| Replacement Year    | 2034         | <i>No Future Assessments</i> |             |
| Remaining Life      | 10           |                              |             |



**222 Maint. - Lighting - Flourescent Lay-ins**

|                     |              |                              |             |
|---------------------|--------------|------------------------------|-------------|
| Asset ID            | 1076         | 15 each                      | @ \$500.00  |
| 222 Maintenance Rd. |              | Asset Actual Cost            | \$7,500.00  |
| Category            | GENERAL FUND | Percent Replacement          | 100%        |
| Placed in Service   | June 2014    | Future Cost                  | \$11,684.75 |
| Useful Life         | 25           | Assigned Reserves            | <i>none</i> |
| Replacement Year    | 2039         | <i>No Future Assessments</i> |             |
| Remaining Life      | 15           |                              |             |



**Town of Ocean View  
Detail Report by Category**

**222 Maint. - Lighting - Flourescent Strips**

|                   |                     |                              |                    |
|-------------------|---------------------|------------------------------|--------------------|
| Asset ID          | 1075                | Asset Actual Cost            | 19 each @ \$370.00 |
| Category          | 222 Maintenance Rd. | Percent Replacement          | \$7,030.00 100%    |
| Placed in Service | GENERAL FUND        | Future Cost                  | \$10,952.51        |
| Useful Life       | June 2014           | Assigned Reserves            | none               |
| Replacement Year  | 25                  | <i>No Future Assessments</i> |                    |
| Remaining Life    | 2039                |                              |                    |
|                   | 15                  |                              |                    |



**222 Maint. - Outside Electrical Outlets**

|                   |                     |                              |                   |
|-------------------|---------------------|------------------------------|-------------------|
| Asset ID          | 1094                | Asset Actual Cost            | 3 each @ \$250.00 |
| Category          | 222 Maintenance Rd. | Percent Replacement          | \$750.00 100%     |
| Placed in Service | GENERAL FUND        | Future Cost                  | \$1,007.94        |
| Useful Life       | June 2014           | Assigned Reserves            | none              |
| Replacement Year  | 20                  | <i>No Future Assessments</i> |                   |
| Remaining Life    | 2034                |                              |                   |
|                   | 10                  |                              |                   |



**Town of Ocean View  
Detail Report by Category**

**222 Maint. - Painting - Ext. Metal Wall and Trim - 2044**

|                     |              |                       |                |
|---------------------|--------------|-----------------------|----------------|
| Asset ID            | 1095         | 6,048 square feet     | @ \$2.25       |
| 222 Maintenance Rd. |              | Asset Actual Cost     | \$13,608.00    |
| Category            | GENERAL FUND | Percent Replacement   | 100%           |
| Placed in Service   | June 2014    | Future Cost           | \$24,577.56    |
| Useful Life         | 30           | Assigned Reserves     | <i>none</i>    |
| Replacement Year    | 2044         | Annual Assessment     | \$898.56       |
| Remaining Life      | 20           | Interest Contribution | <u>\$13.48</u> |
|                     |              | Reserve Allocation    | \$912.04       |



**222 Maint. - Painting - Exterior Personnel Doors**

|                     |              |                              |             |
|---------------------|--------------|------------------------------|-------------|
| Asset ID            | 1097         | 6 each                       | @ \$300.00  |
| 222 Maintenance Rd. |              | Asset Actual Cost            | \$1,800.00  |
| Category            | GENERAL FUND | Percent Replacement          | 100%        |
| Placed in Service   | June 2014    | Future Cost                  | \$1,800.00  |
| Useful Life         | 10           | Assigned Reserves            | <i>none</i> |
| Replacement Year    | 2024         | <i>No Future Assessments</i> |             |
| Remaining Life      | 0            |                              |             |



**Town of Ocean View  
Detail Report by Category**

**222 Maint. - Painting - Interior Personnel Doors**

|                     |              |                              |             |
|---------------------|--------------|------------------------------|-------------|
| Asset ID            | 1098         | 7 each                       | @ \$300.00  |
| 222 Maintenance Rd. |              | Asset Actual Cost            | \$2,100.00  |
| Category            | GENERAL FUND | Percent Replacement          | 100%        |
| Placed in Service   | June 2014    | Future Cost                  | \$2,100.00  |
| Useful Life         | 5            | Assigned Reserves            | <i>none</i> |
| Replacement Year    | 2024         | <i>No Future Assessments</i> |             |
| Remaining Life      | 0            |                              |             |



**222 Maint. - Plumbing - Shower Unit**

|                     |              |                              |              |
|---------------------|--------------|------------------------------|--------------|
| Asset ID            | 1091         | 1 each                       | @ \$3,200.00 |
| 222 Maintenance Rd. |              | Asset Actual Cost            | \$3,200.00   |
| Category            | GENERAL FUND | Percent Replacement          | 100%         |
| Placed in Service   | June 2014    | Future Cost                  | \$4,985.50   |
| Useful Life         | 25           | Assigned Reserves            | <i>none</i>  |
| Replacement Year    | 2039         | <i>No Future Assessments</i> |              |
| Remaining Life      | 15           |                              |              |



**Town of Ocean View  
Detail Report by Category**

**222 Maint. - Plumbing Fixtures - Break room Sink**

|                     |              |                              |             |
|---------------------|--------------|------------------------------|-------------|
| Asset ID            | 1088         | 1 each                       | @ \$700.00  |
| 222 Maintenance Rd. |              | Asset Actual Cost            | \$700.00    |
| Category            | GENERAL FUND | Percent Replacement          | 100%        |
| Placed in Service   | June 2014    | Future Cost                  | \$1,090.58  |
| Useful Life         | 25           | Assigned Reserves            | <i>none</i> |
| Replacement Year    | 2039         | <i>No Future Assessments</i> |             |
| Remaining Life      | 15           |                              |             |



**222 Maint. - Plumbing Fixtures - Drinking Fountain/Cooler**

|                     |              |                              |              |
|---------------------|--------------|------------------------------|--------------|
| Asset ID            | 1086         | 1 each                       | @ \$1,800.00 |
| 222 Maintenance Rd. |              | Asset Actual Cost            | \$1,800.00   |
| Category            | GENERAL FUND | Percent Replacement          | 100%         |
| Placed in Service   | June 2014    | Future Cost                  | \$1,909.62   |
| Useful Life         | 12           | Assigned Reserves            | <i>none</i>  |
| Replacement Year    | 2026         | <i>No Future Assessments</i> |              |
| Remaining Life      | 2            |                              |              |





**Town of Ocean View**  
**Detail Report by Category**

**222 Maint. - Plumbing Fixtures - Restrooms**

|                     |              |                              |                    |
|---------------------|--------------|------------------------------|--------------------|
| Asset ID            | 1087         | Asset Actual Cost            | 1 lot @ \$3,500.00 |
| 222 Maintenance Rd. |              | Percent Replacement          | 100%               |
| Category            | GENERAL FUND | Future Cost                  | \$6,321.39         |
| Placed in Service   | June 2014    | Assigned Reserves            | none               |
| Useful Life         | 30           |                              |                    |
| Replacement Year    | 2044         | <i>No Future Assessments</i> |                    |
| Remaining Life      | 20           |                              |                    |



2 Tank-type toilets @ \$610.00

2 counter mounted sinks @ \$450.00

**222 Maint. - Refrigerator**

|                     |              |                              |                     |
|---------------------|--------------|------------------------------|---------------------|
| Asset ID            | 1090         | Asset Actual Cost            | 1 each @ \$1,300.00 |
| 222 Maintenance Rd. |              | Percent Replacement          | 100%                |
| Category            | GENERAL FUND | Future Cost                  | \$1,379.17          |
| Placed in Service   | June 2014    | Assigned Reserves            | none                |
| Useful Life         | 12           |                              |                     |
| Replacement Year    | 2026         | <i>No Future Assessments</i> |                     |
| Remaining Life      | 2            |                              |                     |





**Town of Ocean View**  
**Detail Report by Category**

**222 Maint. - Rinnai Hot Water Heater**

|                   |                     |                              |                     |
|-------------------|---------------------|------------------------------|---------------------|
| Asset ID          | 1125                | Asset Actual Cost            | 1 each @ \$3,750.00 |
| Category          | 222 Maintenance Rd. | Percent Replacement          | 100%                |
| Placed in Service | January 2014        | Future Cost                  | \$4,220.66          |
| Useful Life       | 15                  | Assigned Reserves            | none                |
| Replacement Year  | 2028                | <i>No Future Assessments</i> |                     |
| Remaining Life    | 4                   |                              |                     |



**222 Maint. - Stacked Washer and Dryer**

|                   |                     |                              |                     |
|-------------------|---------------------|------------------------------|---------------------|
| Asset ID          | 1085                | Asset Actual Cost            | 1 each @ \$2,500.00 |
| Category          | 222 Maintenance Rd. | Percent Replacement          | 100%                |
| Placed in Service | January 2015        | Future Cost                  | \$2,500.00          |
| Useful Life       | 7                   | Assigned Reserves            | none                |
| Replacement Year  | 2024                | <i>No Future Assessments</i> |                     |
| Remaining Life    | 0                   |                              |                     |



**Town of Ocean View  
Detail Report by Category**

**222 Maint. - Toilet Accessories - 2029**

|                     |              |                       |                |
|---------------------|--------------|-----------------------|----------------|
| Asset ID            | 1093         | 1 lot                 | @ \$4,000.00   |
| 222 Maintenance Rd. |              | Asset Actual Cost     | \$4,000.00     |
| Category            | GENERAL FUND | Percent Replacement   | 100%           |
| Placed in Service   | June 2014    | Future Cost           | \$4,637.10     |
| Useful Life         | 15           | Assigned Reserves     | \$2,666.67     |
| Replacement Year    | 2029         | Annual Assessment     | \$297.56       |
| Remaining Life      | 5            | Interest Contribution | <u>\$44.46</u> |
|                     |              | Reserve Allocation    | \$342.02       |



Grab bars, mirrors, towel dispensers, paperholders, soap dispenser, exhaust fan

**222 Maint. - Windows - Operable - 2044**

|                     |              |                       |               |
|---------------------|--------------|-----------------------|---------------|
| Asset ID            | 1072         | 1 lot                 | @ \$1,200.00  |
| 222 Maintenance Rd. |              | Asset Actual Cost     | \$1,200.00    |
| Category            | GENERAL FUND | Percent Replacement   | 100%          |
| Placed in Service   | June 2014    | Future Cost           | \$2,167.33    |
| Useful Life         | 30           | Assigned Reserves     | <i>none</i>   |
| Replacement Year    | 2044         | Annual Assessment     | \$79.24       |
| Remaining Life      | 20           | Interest Contribution | <u>\$1.19</u> |
|                     |              | Reserve Allocation    | \$80.43       |



1 - Anderson TW21052 dbl. hung replacement

1 - Andersen AN251 awning replacement

**Town of Ocean View  
Detail Report by Category**

**222 Maint. -Doors - Ext. Personnel 6'0" x 7'0" pair - 2039**

|                     |              |                       |               |
|---------------------|--------------|-----------------------|---------------|
| Asset ID            | 1070         | 1 each                | @ \$2,500.00  |
| 222 Maintenance Rd. |              | Asset Actual Cost     | \$2,500.00    |
| Category            | GENERAL FUND | Percent Replacement   | 100%          |
| Placed in Service   | June 2014    | Future Cost           | \$3,894.92    |
| Useful Life         | 25           | Assigned Reserves     | <i>none</i>   |
| Replacement Year    | 2039         | Annual Assessment     | \$198.00      |
| Remaining Life      | 15           | Interest Contribution | <u>\$2.97</u> |
|                     |              | Reserve Allocation    | \$200.97      |



Hollow Metal doors

**222 Maint. -mDoors - Ext Personnel 3'0" x 6'8"**

|                     |              |                              |              |
|---------------------|--------------|------------------------------|--------------|
| Asset ID            | 1069         | 5 each                       | @ \$1,200.00 |
| 222 Maintenance Rd. |              | Asset Actual Cost            | \$6,000.00   |
| Category            | GENERAL FUND | Percent Replacement          | 100%         |
| Placed in Service   | June 2014    | Future Cost                  | \$10,836.67  |
| Useful Life         | 30           | Assigned Reserves            | <i>none</i>  |
| Replacement Year    | 2044         | <i>No Future Assessments</i> |              |
| Remaining Life      | 20           |                              |              |

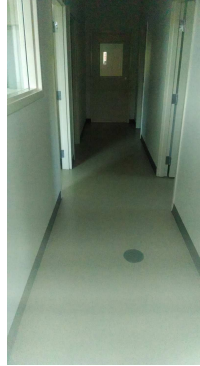


Hollow Metal doors

**Town of Ocean View**  
**Detail Report by Category**

**222 Maint.- Painting - Interior Walls, Doors, and Trim**

|                     |              |                              |             |
|---------------------|--------------|------------------------------|-------------|
| Asset ID            | 1096         | 5,356 square feet            | @ \$1.25    |
| 222 Maintenance Rd. |              | Asset Actual Cost            | \$6,695.00  |
| Category            | GENERAL FUND | Percent Replacement          | 100%        |
| Placed in Service   | June 2014    | Future Cost                  | \$6,695.00  |
| Useful Life         | 7            | Assigned Reserves            | <i>none</i> |
| Replacement Year    | 2024         | <i>No Future Assessments</i> |             |
| Remaining Life      | 0            |                              |             |



**222 Maint.Ceiling Fiberboard Panels - 2034**

|                     |              |                       |                |
|---------------------|--------------|-----------------------|----------------|
| Asset ID            | 1082         | 1,120 square feet     | @ \$3.20       |
| 222 Maintenance Rd. |              | Asset Actual Cost     | \$3,584.00     |
| Category            | GENERAL FUND | Percent Replacement   | 100%           |
| Placed in Service   | June 2014    | Future Cost           | \$4,816.60     |
| Useful Life         | 20           | Assigned Reserves     | \$1,792.00     |
| Replacement Year    | 2034         | Annual Assessment     | \$218.21       |
| Remaining Life      | 10           | Interest Contribution | <u>\$30.15</u> |
|                     |              | Reserve Allocation    | \$248.36       |



**Town of Ocean View  
Detail Report by Category**

**222 Maint.Doors - Electric Operators - 2026**

|                     |              |                       |                 |
|---------------------|--------------|-----------------------|-----------------|
| Asset ID            | 1068         | 6 each                | @ \$2,000.00    |
| 222 Maintenance Rd. |              | Asset Actual Cost     | \$12,000.00     |
| Category            | GENERAL FUND | Percent Replacement   | 100%            |
| Placed in Service   | June 2014    | Future Cost           | \$12,730.80     |
| Useful Life         | 12           | Assigned Reserves     | \$10,000.00     |
| Replacement Year    | 2026         | Annual Assessment     | \$1,101.93      |
| Remaining Life      | 2            | Interest Contribution | <u>\$166.53</u> |
|                     |              | Reserve Allocation    | \$1,268.46      |



**222 Maint.Plumbing - Outside Faucets**

|                     |              |                              |             |
|---------------------|--------------|------------------------------|-------------|
| Asset ID            | 1092         | 2 each                       | @ \$500.00  |
| 222 Maintenance Rd. |              | Asset Actual Cost            | \$1,000.00  |
| Category            | GENERAL FUND | Percent Replacement          | 100%        |
| Placed in Service   | June 2014    | Future Cost                  | \$1,343.92  |
| Useful Life         | 20           | Assigned Reserves            | <i>none</i> |
| Replacement Year    | 2034         | <i>No Future Assessments</i> |             |
| Remaining Life      | 10           |                              |             |



**Town of Ocean View  
Detail Report by Category**

**222 Maint.Plumbing Fixtures - Utility Sink**

|                     |              |                              |             |
|---------------------|--------------|------------------------------|-------------|
| Asset ID            | 1089         | 1 each                       | @ \$600.00  |
| 222 Maintenance Rd. |              | Asset Actual Cost            | \$600.00    |
| Category            | GENERAL FUND | Percent Replacement          | 100%        |
| Placed in Service   | June 2014    | Future Cost                  | \$1,083.67  |
| Useful Life         | 30           | Assigned Reserves            | <i>none</i> |
| Replacement Year    | 2044         | <i>No Future Assessments</i> |             |
| Remaining Life      | 20           |                              |             |



|   |                  |
|---|------------------|
| <b>222 Maintenance Rd. - Total Current Cost</b> | <b>\$104,128</b> |
| <b>Assigned Reserves</b>                        | <b>\$34,175</b>  |
| <b>Fully Funded Reserves</b>                    | <b>\$54,823</b>  |

**Town of Ocean View  
Detail Report by Category**

**John West Park - 6' Backless Bench with stone sides**

|                   |                |                              |              |
|-------------------|----------------|------------------------------|--------------|
| Asset ID          | 1113           | 2 each                       | @ \$1,800.00 |
|                   | John West Park | Asset Actual Cost            | \$3,600.00   |
| Category          | GENERAL FUND   | Percent Replacement          | 100%         |
| Placed in Service | January 2010   | Future Cost                  | \$4,173.39   |
| Useful Life       | 20             | Assigned Reserves            | <i>none</i>  |
| Replacement Year  | 2029           | <i>No Future Assessments</i> |              |
| Remaining Life    | 5              |                              |              |



**John West Park - 6' Bench**

|                   |                |                              |             |
|-------------------|----------------|------------------------------|-------------|
| Asset ID          | 1111           | 3 each                       | @ \$900.00  |
|                   | John West Park | Asset Actual Cost            | \$2,700.00  |
| Category          | GENERAL FUND   | Percent Replacement          | 100%        |
| Placed in Service | May 2012       | Future Cost                  | \$2,950.36  |
| Useful Life       | 15             | Assigned Reserves            | <i>none</i> |
| Replacement Year  | 2027           | <i>No Future Assessments</i> |             |
| Remaining Life    | 3              |                              |             |





**Town of Ocean View  
Detail Report by Category**

**John West Park - 6' Bench with stone sides**

|                   |                |                              |              |
|-------------------|----------------|------------------------------|--------------|
| Asset ID          | 1112           | 2 each                       | @ \$2,500.00 |
|                   | John West Park | Asset Actual Cost            | \$5,000.00   |
| Category          | GENERAL FUND   | Percent Replacement          | 100%         |
| Placed in Service | January 2010   | Future Cost                  | \$5,796.37   |
| Useful Life       | 20             | Assigned Reserves            | <i>none</i>  |
| Replacement Year  | 2029           | <i>No Future Assessments</i> |              |
| Remaining Life    | 5              |                              |              |



**John West Park - 6' Park Bench**

|                   |                |                              |              |
|-------------------|----------------|------------------------------|--------------|
| Asset ID          | 1114           | 5 each                       | @ \$1,350.00 |
|                   | John West Park | Asset Actual Cost            | \$6,750.00   |
| Category          | GENERAL FUND   | Percent Replacement          | 100%         |
| Placed in Service | March 2010     | Future Cost                  | \$6,750.00   |
| Useful Life       | 15             | Assigned Reserves            | <i>none</i>  |
| Replacement Year  | 2024           | <i>No Future Assessments</i> |              |
| Remaining Life    | 0              |                              |              |



**Town of Ocean View  
Detail Report by Category**

**John West Park - ADA Picnic Tables**

|                   |                |                              |              |
|-------------------|----------------|------------------------------|--------------|
| Asset ID          | 1110           | 2 each                       | @ \$2,000.00 |
|                   | John West Park | Asset Actual Cost            | \$4,000.00   |
| Category          | GENERAL FUND   | Percent Replacement          | 100%         |
| Placed in Service | May 2012       | Future Cost                  | \$4,370.91   |
| Useful Life       | 15             | Assigned Reserves            | <i>none</i>  |
| Replacement Year  | 2027           | <i>No Future Assessments</i> |              |
| Remaining Life    | 3              |                              |              |



**John West Park - Bandstand Refurbish - 2040**

|                   |                |                       |                |
|-------------------|----------------|-----------------------|----------------|
| Asset ID          | 1126           | 1 each                | @ \$20,000.00  |
|                   | John West Park | Asset Actual Cost     | \$20,000.00    |
| Category          | CRTF           | Percent Replacement   | 100%           |
| Placed in Service | May 2020       | Future Cost           | \$32,094.13    |
| Useful Life       | 20             | Assigned Reserves     | <i>none</i>    |
| Replacement Year  | 2040           | Annual Assessment     | \$1,516.61     |
| Remaining Life    | 16             | Interest Contribution | <u>\$22.75</u> |
|                   |                | Reserve Allocation    | \$1,539.35     |



work includes replacing lighting, benches, tables; replacing roof shingles, decks, rails as needed.

**Town of Ocean View  
Detail Report by Category**

**John West Park - Gazebo and Concrete Pad - 2044**

|                   |                |                       |                |
|-------------------|----------------|-----------------------|----------------|
| Asset ID          | 1102           | 1 each                | @ \$55,000.00  |
|                   | John West Park | Asset Actual Cost     | \$55,000.00    |
| Category          | CRTF           | Percent Replacement   | 100%           |
| Placed in Service | November 2009  | Future Cost           | \$99,336.12    |
| Useful Life       | 35             | Assigned Reserves     | <i>none</i>    |
| Replacement Year  | 2044           | Annual Assessment     | \$3,631.77     |
| Remaining Life    | 20             | Interest Contribution | <u>\$54.48</u> |
|                   |                | Reserve Allocation    | \$3,686.24     |



Vinyl beams were installed on the gazebo in 2018. Useful life has been extended 5 years.

**John West Park - Irrigation Utility Boxes**

|                   |                |                              |              |
|-------------------|----------------|------------------------------|--------------|
| Asset ID          | 1117           | 1 lot                        | @ \$4,300.00 |
|                   | John West Park | Asset Actual Cost            | \$4,300.00   |
| Category          | GENERAL FUND   | Percent Replacement          | 100%         |
| Placed in Service | April 2005     | Future Cost                  | \$5,778.84   |
| Useful Life       | 30             | Assigned Reserves            | <i>none</i>  |
| Replacement Year  | 2034           | <i>No Future Assessments</i> |              |
| Remaining Life    | 10             |                              |              |



**Town of Ocean View  
Detail Report by Category**

**John West Park - Lighting**

|                   |                |                              |              |
|-------------------|----------------|------------------------------|--------------|
|                   |                | 1 lot                        | @ \$4,200.00 |
| Asset ID          | 1116           | Asset Actual Cost            | \$4,200.00   |
|                   | John West Park | Percent Replacement          | 100%         |
| Category          | GENERAL FUND   | Future Cost                  | \$4,868.95   |
| Placed in Service | March 2010     | Assigned Reserves            | <i>none</i>  |
| Useful Life       | 20             |                              |              |
| Replacement Year  | 2029           | <i>No Future Assessments</i> |              |
| Remaining Life    | 5              |                              |              |

**John West Park - Lighting and Fan - Gazebo - 2034**

|                   |                |                       |                |
|-------------------|----------------|-----------------------|----------------|
|                   |                | 1 lot                 | @ \$2,800.00   |
| Asset ID          | 1127           | Asset Actual Cost     | \$2,800.00     |
|                   | John West Park | Percent Replacement   | 100%           |
| Category          | GENERAL FUND   | Future Cost           | \$3,762.97     |
| Placed in Service | July 2022      | Assigned Reserves     | \$466.67       |
| Useful Life       | 12             |                       |                |
| Replacement Year  | 2034           | Annual Assessment     | \$256.84       |
| Remaining Life    | 10             | Interest Contribution | <u>\$10.85</u> |
|                   |                | Reserve Allocation    | \$267.69       |



**John West Park - Miracle Recreation Fitness Cluster - 2030**

|                   |                |                       |                 |
|-------------------|----------------|-----------------------|-----------------|
|                   |                | 1 lot                 | @ \$23,000.00   |
| Asset ID          | 1107           | Asset Actual Cost     | \$23,000.00     |
|                   | John West Park | Percent Replacement   | 100%            |
| Category          | CRTF           | Future Cost           | \$27,463.20     |
| Placed in Service | April 2011     | Assigned Reserves     | \$16,100.00     |
| Useful Life       | 20             |                       |                 |
| Replacement Year  | 2030           | Annual Assessment     | \$1,366.96      |
| Remaining Life    | 6              | Interest Contribution | <u>\$262.00</u> |
|                   |                | Reserve Allocation    | \$1,628.97      |



**Town of Ocean View  
Detail Report by Category**

*John West Park - Miracle Recreation Fitness Cluster continued...*



**John West Park - Octagon Pavillion - 2035**

|                   |                |                       |                |
|-------------------|----------------|-----------------------|----------------|
| Asset ID          | 1130           | 1 each                | @ \$28,000.00  |
|                   | John West Park | Asset Actual Cost     | \$28,000.00    |
| Category          | CRTF           | Percent Replacement   | 100%           |
| Placed in Service | May 2015       | Future Cost           | \$38,758.55    |
| Useful Life       | 20             | Assigned Reserves     | none           |
| Replacement Year  | 2035           | Annual Assessment     | \$2,783.19     |
| Remaining Life    | 11             | Interest Contribution | <u>\$41.75</u> |
|                   |                | Reserve Allocation    | \$2,824.94     |

New in 2015

**John West Park - Pavilion Improvements - 2029**

|                   |                |                       |                 |
|-------------------|----------------|-----------------------|-----------------|
| Asset ID          | 1104           | 1 lot                 | @ \$12,000.00   |
|                   | John West Park | Asset Actual Cost     | \$12,000.00     |
| Category          | GENERAL FUND   | Percent Replacement   | 100%            |
| Placed in Service | May 2019       | Future Cost           | \$13,911.29     |
| Useful Life       | 10             | Assigned Reserves     | \$6,000.00      |
| Replacement Year  | 2029           | Annual Assessment     | \$1,256.04      |
| Remaining Life    | 5              | Interest Contribution | <u>\$108.84</u> |
|                   |                | Reserve Allocation    | \$1,364.88      |

**Town of Ocean View  
Detail Report by Category**

*John West Park - Pavilion Improvements continued...*



**John West Park - Pavilion with 8x24 BBQ Area - 2039**

|                   |                |                       |                |
|-------------------|----------------|-----------------------|----------------|
| Asset ID          | 1103           | 1 each                | @ \$28,000.00  |
|                   | John West Park | Asset Actual Cost     | \$28,000.00    |
| Category          | CRTF           | Percent Replacement   | 100%           |
| Placed in Service | March 2020     | Future Cost           | \$43,623.09    |
| Useful Life       | 20             | Assigned Reserves     | <i>none</i>    |
| Replacement Year  | 2039           | Annual Assessment     | \$2,217.62     |
| Remaining Life    | 15             | Interest Contribution | <u>\$33.26</u> |
|                   |                | Reserve Allocation    | \$2,250.89     |



**John West Park - Picnic Tables**

|                   |                |                              |              |
|-------------------|----------------|------------------------------|--------------|
| Asset ID          | 1109           | 3 each                       | @ \$1,800.00 |
|                   | John West Park | Asset Actual Cost            | \$5,400.00   |
| Category          | GENERAL FUND   | Percent Replacement          | 100%         |
| Placed in Service | May 2012       | Future Cost                  | \$5,900.73   |
| Useful Life       | 15             | Assigned Reserves            | <i>none</i>  |
| Replacement Year  | 2027           | <i>No Future Assessments</i> |              |
| Remaining Life    | 3              |                              |              |

**Town of Ocean View  
Detail Report by Category**

*John West Park - Picnic Tables continued...*



**John West Park - Playground Equipment - 2029**

|                   |                |                       |                   |              |
|-------------------|----------------|-----------------------|-------------------|--------------|
| Asset ID          | 1106           | 1 lot @ \$500,000.00  | Asset Actual Cost | \$500,000.00 |
| Category          | John West Park | Percent Replacement   | 100%              |              |
| Placed in Service | CRTF           | Future Cost           | \$579,637.04      |              |
| Useful Life       | August 2016    | Assigned Reserves     | \$307,692.31      |              |
| Adjustment        | 20             |                       |                   |              |
| Replacement Year  | -7             | Annual Assessment     | \$41,853.20       |              |
| Remaining Life    | 2029           | Interest Contribution | <u>\$5,243.18</u> |              |
|                   | 5              | Reserve Allocation    | \$47,096.38       |              |



Replacement equipment installed in 2016 at a cost of \$12,000.00



**Town of Ocean View  
Detail Report by Category**

**John West Park - Playground Equipment 2 - 2033**

|                   |                |                       |                     |
|-------------------|----------------|-----------------------|---------------------|
| Asset ID          | 1108           | Asset Actual Cost     | 1 lot @ \$44,000.00 |
|                   | John West Park | Percent Replacement   | \$44,000.00 100%    |
| Category          | CRTF           | Future Cost           | \$57,410.02         |
| Placed in Service | March 2014     | Assigned Reserves     | \$24,200.00         |
| Useful Life       | 20             |                       |                     |
| Replacement Year  | 2033           | Annual Assessment     | \$2,660.18          |
| Remaining Life    | 9              | Interest Contribution | <u>\$402.90</u>     |
|                   |                | Reserve Allocation    | \$3,063.09          |



**John West Park - Playground Equipment 3 - Phase1 - 2030**

|                   |                |                       |                     |
|-------------------|----------------|-----------------------|---------------------|
| Asset ID          | 1129           | Asset Actual Cost     | 1 lot @ \$75,000.00 |
|                   | John West Park | Percent Replacement   | \$37,500.00 50%     |
| Category          | CRTF           | Future Cost           | \$44,776.96         |
| Placed in Service | January 2016   | Assigned Reserves     | \$22,500.00         |
| Useful Life       | 15             |                       |                     |
| Replacement Year  | 2030           | Annual Assessment     | \$2,797.29          |
| Remaining Life    | 6              | Interest Contribution | <u>\$379.46</u>     |
|                   |                | Reserve Allocation    | \$3,176.74          |



New equipment installed in 2015 and 2017 at a cost of \$31,611.00 and \$29,046.95. It has been programmed to be replaced over 2 years beginning in 2030.

**Town of Ocean View  
Detail Report by Category**

**John West Park - Playground Equipment 3 - Phase2 - 2031**

|                   |                |                       |                                    |
|-------------------|----------------|-----------------------|------------------------------------|
| Asset ID          | 1129           | Asset Actual Cost     | 1 lot @ \$75,000.00<br>\$37,500.00 |
|                   | John West Park | Percent Replacement   | 50%                                |
| Category          | CRTF           | Future Cost           | \$46,120.27                        |
| Placed in Service | January 2016   | Assigned Reserves     | \$21,093.75                        |
| Useful Life       | 15             |                       |                                    |
| Adjustment        | 1              | Annual Assessment     | \$2,667.09                         |
| Replacement Year  | 2031           | Interest Contribution | <u>\$356.41</u>                    |
| Remaining Life    | 7              | Reserve Allocation    | \$3,023.50                         |



New equipment installed in 2015 and 2017 at a cost of \$31,611.00 and \$29,046.95. It has been programmed to be replaced over 2 years beginning in 2030.

**John West Park - Sign**

|                   |                |                              |                                     |
|-------------------|----------------|------------------------------|-------------------------------------|
| Asset ID          | 1120           | Asset Actual Cost            | 1 each @ \$10,000.00<br>\$10,000.00 |
|                   | John West Park | Percent Replacement          | 100%                                |
| Category          | GENERAL FUND   | Future Cost                  | \$11,592.74                         |
| Placed in Service | January 2005   | Assigned Reserves            | <i>none</i>                         |
| Useful Life       | 25             |                              |                                     |
| Replacement Year  | 2029           | <i>No Future Assessments</i> |                                     |
| Remaining Life    | 5              |                              |                                     |

**John West Park - Walking Paths**

|                   |                |                              |                                      |
|-------------------|----------------|------------------------------|--------------------------------------|
| Asset ID          | 1105           | Asset Actual Cost            | 1 lot @ \$250,000.00<br>\$250,000.00 |
|                   | John West Park | Percent Replacement          | 100%                                 |
| Category          | CRTF           | Future Cost                  | \$555,322.25                         |
| Placed in Service | April 2012     | Assigned Reserves            | <i>none</i>                          |
| Useful Life       | 40             |                              |                                      |
| Replacement Year  | 2051           | <i>No Future Assessments</i> |                                      |
| Remaining Life    | 27             |                              |                                      |

**Town of Ocean View  
Detail Report by Category**

*John West Park - Walking Paths continued...*



This item is currently unfunded due to its long life.

**John West Park - Water Fountain**

|                   |                |                              |                     |
|-------------------|----------------|------------------------------|---------------------|
| Asset ID          | 1115           | Asset Actual Cost            | 1 each @ \$7,500.00 |
| Category          | John West Park | Percent Replacement          | \$7,500.00 100%     |
| Placed in Service | GENERAL FUND   | Future Cost                  | \$11,684.75         |
| Useful Life       | October 2009   | Assigned Reserves            | none                |
| Replacement Year  | 30             | <i>No Future Assessments</i> |                     |
| Remaining Life    | 2039           |                              |                     |
|                   | 15             |                              |                     |



**John West Park - White Vinyl Fencing - 2033**

|                   |                |                       |                     |
|-------------------|----------------|-----------------------|---------------------|
| Asset ID          | 1118           | Asset Actual Cost     | 1 lot @ \$12,000.00 |
| Category          | John West Park | Percent Replacement   | \$12,000.00 100%    |
| Placed in Service | GENERAL FUND   | Future Cost           | \$15,657.28         |
| Useful Life       | June 2013      | Assigned Reserves     | \$6,600.00          |
| Replacement Year  | 20             | Annual Assessment     | \$725.50            |
| Remaining Life    | 2033           | Interest Contribution | <u>\$109.88</u>     |
|                   | 9              | Reserve Allocation    | \$835.39            |

**Town of Ocean View  
Detail Report by Category**

*John West Park - White Vinyl Fencing continued...*



**John West Park - White Vinyl Perimeter Fencing 36" high - 2032**

|                   |                |                       |                |
|-------------------|----------------|-----------------------|----------------|
| Asset ID          | 1119           | 1 lot                 | @ \$4,000.00   |
|                   | John West Park | Asset Actual Cost     | \$4,000.00     |
| Category          | GENERAL FUND   | Percent Replacement   | 100%           |
| Placed in Service | February 2013  | Future Cost           | \$5,067.08     |
| Useful Life       | 20             | Assigned Reserves     | \$2,400.00     |
| Replacement Year  | 2032           | Annual Assessment     | \$240.26       |
| Remaining Life    | 8              | Interest Contribution | <u>\$39.60</u> |
|                   |                | Reserve Allocation    | \$279.87       |



|  |                  |
|--|------------------|
| <b>John West Park - Total Current Cost</b> | <b>\$803,800</b> |
| <b>Assigned Reserves</b>                   | <b>\$407,053</b> |
| <b>Fully Funded Reserves</b>               | <b>\$454,224</b> |

**Town of Ocean View  
Detail Report by Category**

**Holiday Tree - 2034**

|                   |               |                       |                                     |
|-------------------|---------------|-----------------------|-------------------------------------|
| Asset ID          | 1134          | Asset Actual Cost     | 1 each @ \$30,000.00<br>\$30,000.00 |
| Category          | Town Entrance | Percent Replacement   | 100%                                |
| Placed in Service | CRTF          | Future Cost           | \$40,317.49                         |
| Useful Life       | January 2020  | Assigned Reserves     | \$10,000.00                         |
| Replacement Year  | 15            | Annual Assessment     | \$2,289.18                          |
| Remaining Life    | 2034          | Interest Contribution | <u>\$184.34</u>                     |
|                   | 10            | Reserve Allocation    | \$2,473.52                          |

|   |                 |
|---|-----------------|
| <b>Town Entrance - Total Current Cost</b> | <b>\$30,000</b> |
| <b>Assigned Reserves</b>                  | <b>\$10,000</b> |
| <b>Fully Funded Reserves</b>              | <b>\$10,000</b> |



**Town of Ocean View**  
**Detail Report by Category**

**Vehicle - DPW 01 Ford F350 - 2024**

|                   |              |                       |                 |
|-------------------|--------------|-----------------------|-----------------|
|                   |              | 1 each                | @ \$121,000.00  |
| Asset ID          | 1136         | Asset Actual Cost     | \$121,000.00    |
|                   | Vehicle      | Percent Replacement   | 100%            |
| Category          | CRTF         | Future Cost           | \$121,000.00    |
| Placed in Service | January 2004 | Assigned Reserves     | \$121,000.00    |
| Useful Life       | 12           |                       |                 |
| Adjustment        | 8            | Annual Assessment     | \$11,241.06     |
| Replacement Year  | 2024         | Interest Contribution | <u>\$168.62</u> |
| Remaining Life    | 0            | Reserve Allocation    | \$11,409.67     |

This vehicle will be replaced in 2024 with an F 450 dump body with snow plough, spreader and hydraulic pump equipment

**Vehicle - DPW 06 Ford F350 - 2024**

|                   |              |                       |                |
|-------------------|--------------|-----------------------|----------------|
|                   |              | 1 each                | @ \$60,000.00  |
| Asset ID          | 1137         | Asset Actual Cost     | \$60,000.00    |
|                   | Vehicle      | Percent Replacement   | 100%           |
| Category          | CRTF         | Future Cost           | \$60,000.00    |
| Placed in Service | January 2012 | Assigned Reserves     | \$60,000.00    |
| Useful Life       | 12           |                       |                |
| Adjustment        | 1            | Annual Assessment     | \$5,574.08     |
| Replacement Year  | 2024         | Interest Contribution | <u>\$83.61</u> |
| Remaining Life    | 0            | Reserve Allocation    | \$5,657.69     |

**Vehicle - DPW 08 Ford F350 - 2028**

|                   |              |                       |                 |
|-------------------|--------------|-----------------------|-----------------|
|                   |              | 1 each                | @ \$60,000.00   |
| Asset ID          | 1138         | Asset Actual Cost     | \$60,000.00     |
|                   | Vehicle      | Percent Replacement   | 100%            |
| Category          | CRTF         | Future Cost           | \$67,530.53     |
| Placed in Service | January 2017 | Assigned Reserves     | \$40,000.00     |
| Useful Life       | 12           |                       |                 |
| Replacement Year  | 2028         | Annual Assessment     | \$5,373.57      |
| Remaining Life    | 4            | Interest Contribution | <u>\$680.60</u> |
|                   |              | Reserve Allocation    | \$6,054.18      |

**Vehicle - PZ 01 Ford F350 - 2030**

|                   |              |                       |                 |
|-------------------|--------------|-----------------------|-----------------|
|                   |              | 1 each                | @ \$60,000.00   |
| Asset ID          | 1139         | Asset Actual Cost     | \$60,000.00     |
|                   | Vehicle      | Percent Replacement   | 100%            |
| Category          | CRTF         | Future Cost           | \$71,643.14     |
| Placed in Service | January 2019 | Assigned Reserves     | \$30,000.00     |
| Useful Life       | 12           |                       |                 |
| Replacement Year  | 2030         | Annual Assessment     | \$5,385.32      |
| Remaining Life    | 6            | Interest Contribution | <u>\$530.78</u> |
|                   |              | Reserve Allocation    | \$5,916.10      |

**Town of Ocean View**  
**Detail Report by Category**

|                                      |              |                       |                 |
|--------------------------------------|--------------|-----------------------|-----------------|
| Vehicle - PZ 02 Ford Explorer - 2034 |              | 1 each                | @ \$45,000.00   |
| Asset ID                             | 1140         | Asset Actual Cost     | \$45,000.00     |
|                                      | Vehicle      | Percent Replacement   | 100%            |
| Category                             | CRTF         | Future Cost           | \$60,476.24     |
| Placed in Service                    | January 2023 | Assigned Reserves     | \$7,500.00      |
| Useful Life                          | 12           |                       |                 |
| Replacement Year                     | 2034         | Annual Assessment     | \$4,127.74      |
| Remaining Life                       | 10           | Interest Contribution | <u>\$174.42</u> |
|                                      |              | Reserve Allocation    | \$4,302.15      |
| <b>Vehicle - Total Current Cost</b>  |              | <b>\$346,000</b>      |                 |
| <b>Assigned Reserves</b>             |              | <b>\$258,500</b>      |                 |
| <b>Fully Funded Reserves</b>         |              | <b>\$258,500</b>      |                 |



**Town of Ocean View**  
**Detail Report by Category**

**Detail Report Summary**

**Grand Total**

|                     |                |
|---------------------|----------------|
| Assigned Reserves   | \$1,238,614.00 |
| Annual Contribution | \$276,100.65   |
| Annual Interest     | \$18,625.72    |
| Annual Allocation   | \$294,726.37   |

**Town of Ocean View  
Category Detail Index**

| Asset ID                | Description                                    | Replacement | Page |
|-------------------------|--|-------------|------|
| <b>32 West Ave.</b>     |  |             |      |
| 1122                    | 32 West - AV/Audio/Recording Systems           | 2032        | 1-20 |
| 1002                    | 32 West - Appliances - Kitchen                 | 2024        | 1-20 |
| 1003                    | 32 West - Cabinets - Wood                      | 2035        | 1-21 |
| 1005                    | 32 West - Counter Tops - Plastic Laminate      | 2024        | 1-21 |
| 1008                    | 32 West - Doors - Entrance                     | 2030        | 1-22 |
| 1009                    | 32 West - Doors - Fiberglass                   | 2025        | 1-22 |
| 1010                    | 32 West - Doors - Interior                     | 2035        | 1-23 |
| 1025                    | 32 West - Electric Power Generator             | 2027        | 1-23 |
| 1007                    | 32 West - Ext. Decks/Ramps/Railings            | 2046        | 1-24 |
| 1026                    | 32 West - Flagpoles                            | 2025        | 1-24 |
| 1128                    | 32 West - HVAC - Split System - Unit 2         | 2024        | 1-25 |
| 1011                    | 32 West - LVP                                  | 2051        | 1-25 |
| 1014                    | 32 West - Lighting - Interior                  | 2035        | 1-26 |
| 1028                    | 32 West - Notice Cabinet - Exterior            | 2024        | 1-26 |
| 1016                    | 32 West - Painting - Exterior                  | 2024        | 1-27 |
| 1017                    | 32 West - Painting - Interior                  | 2026        | 1-27 |
| 1018                    | 32 West - Plumbing Fixtures                    | 2035        | 1-28 |
| 1019                    | 32 West - Plumbing Fixtures - Shower           | 2035        | 1-28 |
| 1006                    | 32 West - Ramps and Railings - Interior        | 2035        | 1-29 |
| 1020                    | 32 West - Roofs - Composition Shingle          | 2025        | 1-29 |
| 1021                    | 32 West - Sidewalks                            | 2035        | 1-30 |
| 1029                    | 32 West - Sign                                 | 2025        | 1-30 |
| 1022                    | 32 West - Telephone and Security System        | 2024        | 1-31 |
| 1027                    | 32 West - Vinyl Fencing                        | 2032        | 1-31 |
| 1023                    | 32 West - Water Heater                         | 2025        | 1-32 |
| 1024                    | 32 West - Windows                              | 2043        | 1-32 |
| 1012                    | 32 West Ceramic Tile Flooring                  | 2035        | 1-33 |
| 1013                    | 32 West HVAC - Split System - Unit 1           | 2028        | 1-33 |
| 1015                    | 32 West- Lighting - Parking Lot                | 2030        | 1-34 |
| <b>201 Central Ave.</b> |  |             |      |
| 1034                    | 201 Central - Computer System                  | 2031        | 1-35 |
| 1030                    | 201 Central - Alarm System Upgrade             | 2024        | 1-35 |
| 1032                    | 201 Central - Cabinets                         | 2032        | 1-36 |
| 1041                    | 201 Central - Carpet PD                        | 2030        | 1-36 |
| 1042                    | 201 Central - Carpet/LVP, Admin. and 2nd Floor | 2031        | 1-37 |
| 1033                    | 201 Central - Ceiling Fiberboard Panels        | 2027        | 1-37 |
| 1043                    | 201 Central - Ceramic Tile                     | 2037        | 1-38 |
| 1056                    | 201 Central - Ceramic Tile Showers             | 2037        | 1-38 |
| 1035                    | 201 Central - Counters -- Plastic Laminate     | 2027        | 1-39 |
| 1036                    | 201 Central - Doors - Entrance - Phase1        | 2024        | 1-39 |
| 1036                    | 201 Central - Doors - Entrance - Phase2        | 2024        | 1-40 |
| 1036                    | 201 Central - Doors - Entrance - Phase3        | 2025        | 1-40 |

**Town of Ocean View  
Category Detail Index**

| Asset ID                             | Description   | Replacement | Page |
|--------------------------------------|---|-------------|------|
| <i>201 Central Ave. Continued...</i> |   |             |      |
| 1123                                 | 201 Central - Doors - Overhead Sectional                | 2027        | 1-41 |
| 1037                                 | 201 Central - Doors -- Interior                         | 2037        | 1-41 |
| 1063                                 | 201 Central - Electric Power Generator                  | 2043        | 1-42 |
| 1039                                 | 201 Central - Elevators -- Cab Refurbish                | 2037        | 1-43 |
| 1040                                 | 201 Central - Elevators -Major Repair                   | 2037        | 1-43 |
| 1132                                 | 201 Central - Epoxy Floor - Police Garage               | 2029        | 1-44 |
| 1064                                 | 201 Central - Equipment Enclosures one is               | 2024        | 1-44 |
| 1057                                 | 201 Central - Fiberglass Showers - Cell Block           | 2027        | 1-44 |
| 1065                                 | 201 Central - Flagpole                                  | 2036        | 1-45 |
| 1046                                 | 201 Central - Gutters and Downspouts                    | 2037        | 1-45 |
| 1045                                 | 201 Central - HVAC Units - Phase1                       | 2037        | 1-46 |
| 1045                                 | 201 Central - HVAC Units - Phase2                       | 2038        | 1-46 |
| 1045                                 | 201 Central - HVAC Units - Phase3                       | 2039        | 1-47 |
| 1061                                 | 201 Central - Hot Water Heaters                         | 2035        | 1-47 |
| 1047                                 | 201 Central - Lighting - Flourescent                    | 2035        | 1-48 |
| 1048                                 | 201 Central - Lighting - Parking lot                    | 2027        | 1-48 |
| 1049                                 | 201 Central - Lighting - Solar Array                    | 2032        | 1-49 |
| 1052                                 | 201 Central - Painting - Stucco                         | 2024        | 1-49 |
| 1051                                 | 201 Central - Painting -Interior                        | 2024        | 1-50 |
| 1050                                 | 201 Central - Painting/Recoating Exterior               | 2036        | 1-50 |
| 1054                                 | 201 Central - Plumbing Fixtures - Restrooms             | 2037        | 1-51 |
| 1053                                 | 201 Central - Plumbing Fixtures -- Drinking Fountai..   | 2024        | 1-51 |
| 1058                                 | 201 Central - Roofing                                   | 2037        | 1-52 |
| 1131                                 | 201 Central - Shed 10' x 20'                            | 2037        | 1-52 |
| 1059                                 | 201 Central - Sidewalks                                 | 2047        | 1-52 |
| 1135                                 | 201 Central - Solar Array Repairs/Replacements          | 2024        | 1-53 |
| 1121                                 | 201 Central - Solar Array and Inverters                 | 2042        | 1-53 |
| 1060                                 | 201 Central - Telephone and Security Systems            | 2025        | 1-54 |
| 1055                                 | 201 Central - Toilet Partitions                         | 2024        | 1-55 |
| 1044                                 | 201 Central - Vinyl Flooring                            | 2035        | 1-55 |
| 1062                                 | 201 Central - Windows                                   | 2037        | 1-56 |
| 1031                                 | 201 Central -Appliances - Kitchens                      | 2024        | 1-56 |
| 1038                                 | 201 Central Doors -- Metal Exterior                     | 2032        | 1-57 |
| <b>222 Maintenance Rd.</b>           |   |             |      |
| 1084                                 | 222 Maint. - Counters and Cabinets                      | 2039        | 1-58 |
| 1071                                 | 222 Maint. - Doors - Ext. Personnel Hardware            | 2026        | 1-58 |
| 1099                                 | 222 Maint. - Doors - Interior Personnel 3'0 x 6'8"      | 2044        | 1-59 |
| 1100                                 | 222 Maint. - Doors - Interior Personnel 6'0" x 6'8" p.. | 2044        | 1-59 |
| 1101                                 | 222 Maint. - Doors - Interior Personnel Hardware        | 2024        | 1-60 |
| 1066                                 | 222 Maint. - Doors - Overhead Sectional                 | 2039        | 1-60 |
| 1124                                 | 222 Maint. - Exhaust Fans                               | 2034        | 1-61 |
| 1077                                 | 222 Maint. - Eye Wash Station                           | 2034        | 1-61 |

**Town of Ocean View**  
**Category Detail Index**

| Asset ID                                | Description  | Replacement | Page |
|---|--|-------------|------|
| <i>222 Maintenance Rd. Continued...</i> |  |             |      |
| 1073                                    | 222 Maint. - Flooring - VCT                            | 2026        | 1-62 |
| 1080                                    | 222 Maint. - Gas Unit Heaters                          | 2024        | 1-62 |
| 1083                                    | 222 Maint. - Gutters and Downspouts                    | 2044        | 1-63 |
| 1081                                    | 222 Maint. - Heat Pumps - Split System Ductless Un..   | 2029        | 1-63 |
| 1074                                    | 222 Maint. - Lighting - Door Lights                    | 2029        | 1-64 |
| 1079                                    | 222 Maint. - Lighting - Emergency Exit Signs           | 2034        | 1-64 |
| 1078                                    | 222 Maint. - Lighting - Emergency Path Lights          | 2034        | 1-65 |
| 1076                                    | 222 Maint. - Lighting - Flourescent Lay-ins            | 2039        | 1-65 |
| 1075                                    | 222 Maint. - Lighting - Flourescent Strips             | 2039        | 1-66 |
| 1094                                    | 222 Maint. - Outside Electrical Outlets                | 2034        | 1-66 |
| 1095                                    | 222 Maint. - Painting - Ext. Metal Wall and Trim       | 2044        | 1-67 |
| 1097                                    | 222 Maint. - Painting - Exterior Personnel Doors       | 2024        | 1-67 |
| 1098                                    | 222 Maint. - Painting - Interior Personnel Doors       | 2024        | 1-68 |
| 1091                                    | 222 Maint. - Plumbing - Shower Unit                    | 2039        | 1-68 |
| 1088                                    | 222 Maint. - Plumbing Fixtures - Break room Sink       | 2039        | 1-69 |
| 1086                                    | 222 Maint. - Plumbing Fixtures - Drinking Fountain/..  | 2026        | 1-69 |
| 1087                                    | 222 Maint. - Plumbing Fixtures - Restrooms             | 2044        | 1-70 |
| 1090                                    | 222 Maint. - Refrigerator                              | 2026        | 1-70 |
| 1125                                    | 222 Maint. - Rinnai Hot Water Heater                   | 2028        | 1-71 |
| 1085                                    | 222 Maint. - Stacked Washer and Dryer                  | 2024        | 1-71 |
| 1093                                    | 222 Maint. - Toilet Accessories                        | 2029        | 1-72 |
| 1072                                    | 222 Maint. - Windows - Operable                        | 2044        | 1-72 |
| 1070                                    | 222 Maint. -Doors - Ext. Personnel 6'0" x 7'0" pair    | 2039        | 1-73 |
| 1069                                    | 222 Maint. -mDoors - Ext Personnel 3'0" x 6'8"         | 2044        | 1-73 |
| 1096                                    | 222 Maint.- Painting - Interior Walls, Doors, and Tr.. | 2024        | 1-74 |
| 1082                                    | 222 Maint.Ceiling Fiberboard Panels                    | 2034        | 1-74 |
| 1068                                    | 222 Maint.Doors - Electric Operators                   | 2026        | 1-75 |
| 1092                                    | 222 Maint.Plumbing - Outside Faucets                   | 2034        | 1-75 |
| 1089                                    | 222 Maint.Plumbing Fixtures - Utility Sink             | 2044        | 1-76 |
| <b>John West Park</b>                   |  |             |      |
| 1113                                    | John West Park - 6' Backless Bench with stone sides    | 2029        | 1-77 |
| 1111                                    | John West Park - 6' Bench                              | 2027        | 1-77 |
| 1112                                    | John West Park - 6' Bench with stone sides             | 2029        | 1-78 |
| 1114                                    | John West Park - 6' Park Bench                         | 2024        | 1-78 |
| 1110                                    | John West Park - ADA Picnic Tables                     | 2027        | 1-79 |
| 1126                                    | John West Park - Bandstand Refurbish                   | 2040        | 1-79 |
| 1102                                    | John West Park - Gazebo and Concrete Pad               | 2044        | 1-80 |
| 1117                                    | John West Park - Irrigation Utility Boxes              | 2034        | 1-80 |
| 1116                                    | John West Park - Lighting                              | 2029        | 1-81 |
| 1127                                    | John West Park - Lighting and Fan - Gazebo             | 2034        | 1-81 |
| 1107                                    | John West Park - Miracle Recreation Fitness Cluster    | 2030        | 1-81 |
| 1130                                    | John West Park - Octogon Pavillion                     | 2035        | 1-82 |

**Town of Ocean View  
Category Detail Index**

| Asset ID                           | Description  | Replacement | Page |
|------------------------------------|--|-------------|------|
| <i>John West Park Continued...</i> |  |             |      |
| 1104                               | John West Park - Pavilion Improvements               | 2029        | 1-82 |
| 1103                               | John West Park - Pavilion with 8x24 BBQ Area         | 2039        | 1-83 |
| 1109                               | John West Park - Picnic Tables                       | 2027        | 1-83 |
| 1106                               | John West Park - Playground Equipment                | 2029        | 1-84 |
| 1108                               | John West Park - Playground Equipment 2              | 2033        | 1-85 |
| 1129                               | John West Park - Playground Equipment 3 - Phase1     | 2030        | 1-85 |
| 1129                               | John West Park - Playground Equipment 3 - Phase2     | 2031        | 1-86 |
| 1120                               | John West Park - Sign                                | 2029        | 1-86 |
| 1105                               | John West Park - Walking Paths                       | 2051        | 1-86 |
| 1115                               | John West Park - Water Fountain                      | 2039        | 1-87 |
| 1118                               | John West Park - White Vinyl Fencing                 | 2033        | 1-87 |
| 1119                               | John West Park - White Vinyl Perimeter Fencing 36".. | 2032        | 1-88 |
| <b>Town Entrance</b>               |  |             |      |
| 1134                               | Holiday Tree   | 2034        | 1-89 |
| <b>Vehicle</b>                     |  |             |      |
| 1136                               | Vehicle - DPW 01 Ford F350                           | 2024        | 1-90 |
| 1137                               | Vehicle - DPW 06 Ford F350                           | 2024        | 1-90 |
| 1138                               | Vehicle - DPW 08 Ford F350                           | 2028        | 1-90 |
| 1139                               | Vehicle - PZ 01 Ford F350                            | 2030        | 1-90 |
| 1140                               | Vehicle - PZ 02 Ford Explorer                        | 2034        | 1-91 |
|                                    | Total Funded Assets                                  | 74          |      |
|                                    | Total Unfunded Assets                                | <u>67</u>   |      |
|                                    | Total Assets   | 141         |      |

**Town of Ocean View  
Spread Sheet**

|   | 2024    | 2025    | 2026   | 2027   | 2028   | 2029    | 2030    | 2031    | 2032   | 2033   |
|---|---------|---------|--------|--------|--------|---------|---------|---------|--------|--------|
| <b>Description</b>                                  |         |         |        |        |        |         |         |         |        |        |
| 201 Central - Alarm System Upgrade                  | 20,000  |         |        |        |        |         |         |         | 25,335 |        |
| 201 Central - Doors - Entrance - Phase1             | 7,000   |         |        |        |        |         |         |         |        |        |
| 201 Central - Doors - Entrance - Phase2             | 7,000   |         |        |        |        |         |         |         |        |        |
| 201 Central - Solar Array Repairs/Replacements      | 50,000  |         |        |        |        | 57,964  |         |         |        |        |
| 32 West - HVAC - Split System - Unit 2              | 8,000   |         |        |        |        |         |         |         |        |        |
| Vehicle - DPW 01 Ford F350                          | 121,000 |         |        |        |        |         |         |         |        |        |
| Vehicle - DPW 06 Ford F350                          | 60,000  |         |        |        |        |         |         |         |        |        |
| 201 Central - Doors - Entrance - Phase3             |         | 7,210   |        |        |        |         |         |         |        |        |
| 201 Central - Telephone and Security Systems        |         | 231,750 |        |        |        |         | 268,662 |         |        |        |
| 32 West - Doors - Fiberglass                        |         | 8,858   |        |        |        |         |         |         |        |        |
| 32 West - Roofs - Composition Shingle               |         | 22,180  |        |        |        |         |         |         |        |        |
| 222 Maint. - Doors - Ext. Personnel Hardware        |         |         | 5,835  |        |        |         |         |         |        |        |
| 222 Maint.Doors - Electric Operators                |         |         | 12,731 |        |        |         |         |         |        |        |
| 201 Central - Ceiling Fiberboard Panels             |         |         |        | 52,451 |        |         |         |         |        |        |
| 201 Central - Doors - Overhead Sectional            |         |         |        | 32,782 |        |         |         |         |        |        |
| 32 West - Electric Power Generator                  |         |         |        | 60,100 |        |         |         |         |        |        |
| 32 West HVAC - Split System - Unit 1                |         |         |        |        | 10,692 |         |         |         |        |        |
| Vehicle - DPW 08 Ford F350                          |         |         |        |        | 67,531 |         |         |         |        |        |
| 201 Central - Epoxy Floor - Police Garage           |         |         |        |        |        | 8,810   |         |         |        |        |
| 222 Maint. - Heat Pumps - Split System Ductless U.. |         |         |        |        |        | 23,185  |         |         |        |        |
| 222 Maint. - Toilet Accessories                     |         |         |        |        |        | 4,637   |         |         |        |        |
| John West Park - Pavilion Improvements              |         |         |        |        |        | 13,911  |         |         |        |        |
| John West Park - Playground Equipment               |         |         |        |        |        | 579,637 |         |         |        |        |
| 201 Central - Carpet PD                             |         |         |        |        |        |         | 60,897  |         |        |        |
| 32 West- Lighting - Parking Lot                     |         |         |        |        |        |         | 4,537   |         |        |        |
| John West Park - Miracle Recreation Fitness Cluster |         |         |        |        |        |         | 27,463  |         |        |        |
| John West Park - Playground Equipment 3 - Phase1    |         |         |        |        |        |         | 44,777  |         |        |        |
| Vehicle - PZ 01 Ford F350                           |         |         |        |        |        |         | 71,643  |         |        |        |
| 201 Central - Computer System                       |         |         |        |        |        |         |         | 43,046  |        |        |
| 201 Central - Carpet/LVP, Admin. and 2nd Floor      |         |         |        |        |        |         |         | 100,542 |        |        |
| John West Park - Playground Equipment 3 - Phase2    |         |         |        |        |        |         |         | 46,120  |        |        |
| 201 Central - Lighting - Solar Array                |         |         |        |        |        |         |         |         | 6,334  |        |
| 201 Central Doors -- Metal Exterior                 |         |         |        |        |        |         |         |         | 17,101 |        |
| 32 West - AV/Audio/Recording Systems                |         |         |        |        |        |         |         |         | 6,334  |        |
| 32 West - Vinyl Fencing                             |         |         |        |        |        |         |         |         | 6,080  |        |
| John West Park - White Vinyl Perimeter Fencing 3..  |         |         |        |        |        |         |         |         | 5,067  |        |
| John West Park - Playground Equipment 2             |         |         |        |        |        |         |         |         |        | 57,410 |
| John West Park - White Vinyl Fencing                |         |         |        |        |        |         |         |         |        | 15,657 |
| 222 Maint. - Exhaust Fans                           |         |         |        |        |        |         |         |         |        |        |
| 222 Maint.Ceiling Fiberboard Panels                 |         |         |        |        |        |         |         |         |        |        |

# Town of Ocean View Spread Sheet

|   | 2024     | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 |
|---|----------|------|------|------|------|------|------|------|------|------|
| Description   |          |      |      |      |      |      |      |      |      |      |
| Holiday Tree  |          |      |      |      |      |      |      |      |      |      |
| John West Park - Lighting and Fan - Gazebo          |          |      |      |      |      |      |      |      |      |      |
| Vehicle - PZ 02 Ford Explorer                       |          |      |      |      |      |      |      |      |      |      |
| 201 Central - Vinyl Flooring                        |          |      |      |      |      |      |      |      |      |      |
| 32 West - Lighting - Interior                       |          |      |      |      |      |      |      |      |      |      |
| 32 West - Ramps and Railings - Interior             |          |      |      |      |      |      |      |      |      |      |
| 32 West - Sidewalks                                 |          |      |      |      |      |      |      |      |      |      |
| John West Park - Octagon Pavillion                  |          |      |      |      |      |      |      |      |      |      |
| 201 Central - Flagpole                              |          |      |      |      |      |      |      |      |      |      |
| 201 Central - Painting/Recoating Exterior           |          |      |      |      |      |      |      |      |      |      |
| 201 Central - Ceramic Tile                          |          |      |      |      |      |      |      |      |      |      |
| 201 Central - Elevators -- Cab Refurbish            |          |      |      |      |      |      |      |      |      |      |
| 201 Central - Elevators -Major Repair               |          |      |      |      |      |      |      |      |      |      |
| 201 Central - Gutters and Downspouts                |          |      |      |      |      |      |      |      |      |      |
| 201 Central - HVAC Units - Phase1                   |          |      |      |      |      |      |      |      |      |      |
| 201 Central - Roofing                               |          |      |      |      |      |      |      |      |      |      |
| 201 Central - Shed 10' x 20'                        |          |      |      |      |      |      |      |      |      |      |
| 201 Central - Windows                               |          |      |      |      |      |      |      |      |      |      |
| 201 Central - HVAC Units - Phase2                   |          |      |      |      |      |      |      |      |      |      |
| 201 Central - HVAC Units - Phase3                   |          |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Doors - Overhead Sectional             |          |      |      |      |      |      |      |      |      |      |
| 222 Maint. -Doors - Ext. Personnel 6'0" x 7"0" pair |          |      |      |      |      |      |      |      |      |      |
| John West Park - Pavilion with 8x24 BBQ Area        |          |      |      |      |      |      |      |      |      |      |
| John West Park - Bandstand Refurbish                |          |      |      |      |      |      |      |      |      |      |
| 201 Central - Solar Array and Inverters             |          |      |      |      |      |      |      |      |      |      |
| 201 Central - Electric Power Generator              |          |      |      |      |      |      |      |      |      |      |
| 32 West - Windows                                   |          |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Gutters and Downspouts                 |          |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Painting - Ext. Metal Wall and Trim    |          |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Windows - Operable                     |          |      |      |      |      |      |      |      |      |      |
| John West Park - Gazebo and Concrete Pad            |          |      |      |      |      |      |      |      |      |      |
| 32 West - Ext. Decks/Ramps/Railings                 |          |      |      |      |      |      |      |      |      |      |
| 201 Central - Sidewalks                             |          |      |      |      |      |      |      |      |      |      |
| 32 West - LVP                                       |          |      |      |      |      |      |      |      |      |      |
| 201 Central - Equipment Enclosures one is           | Unfunded |      |      |      |      |      |      |      |      |      |
| 201 Central - Painting - Stucco                     | Unfunded |      |      |      |      |      |      |      |      |      |
| 201 Central - Painting -Interior                    | Unfunded |      |      |      |      |      |      |      |      |      |
| 201 Central - Plumbing Fixtures -- Drinking Fount.. | Unfunded |      |      |      |      |      |      |      |      |      |
| 201 Central - Toilet Partitions                     | Unfunded |      |      |      |      |      |      |      |      |      |
| 201 Central -Appliances - Kitchens                  | Unfunded |      |      |      |      |      |      |      |      |      |



# Town of Ocean View Spread Sheet

|  | 2024     | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 |
|--|----------|------|------|------|------|------|------|------|------|------|
| Description  |          |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Doors - Interior Personnel Hardware     | Unfunded |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Gas Unit Heaters                        | Unfunded |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Painting - Exterior Personnel Doors     | Unfunded |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Painting - Interior Personnel Doors     | Unfunded |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Stacked Washer and Dryer                | Unfunded |      |      |      |      |      |      |      |      |      |
| 222 Maint.- Painting - Interior Walls, Doors, and .. | Unfunded |      |      |      |      |      |      |      |      |      |
| 32 West - Appliances - Kitchen                       | Unfunded |      |      |      |      |      |      |      |      |      |
| 32 West - Counter Tops - Plastic Laminate            | Unfunded |      |      |      |      |      |      |      |      |      |
| 32 West - Notice Cabinet - Exterior                  | Unfunded |      |      |      |      |      |      |      |      |      |
| 32 West - Painting - Exterior                        | Unfunded |      |      |      |      |      |      |      |      |      |
| 32 West - Telephone and Security System              | Unfunded |      |      |      |      |      |      |      |      |      |
| John West Park - 6' Park Bench                       | Unfunded |      |      |      |      |      |      |      |      |      |
| 32 West - Flagpoles                                  | Unfunded |      |      |      |      |      |      |      |      |      |
| 32 West - Sign                                       | Unfunded |      |      |      |      |      |      |      |      |      |
| 32 West - Water Heater                               | Unfunded |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Flooring - VCT                          | Unfunded |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Plumbing Fixtures - Drinking Fountai..  | Unfunded |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Refrigerator                            | Unfunded |      |      |      |      |      |      |      |      |      |
| 32 West - Painting - Interior                        | Unfunded |      |      |      |      |      |      |      |      |      |
| 201 Central - Counters -- Plastic Laminate           | Unfunded |      |      |      |      |      |      |      |      |      |
| 201 Central - Fiberglass Showers - Cell Block        | Unfunded |      |      |      |      |      |      |      |      |      |
| 201 Central - Lighting - Parking lot                 | Unfunded |      |      |      |      |      |      |      |      |      |
| John West Park - 6' Bench                            | Unfunded |      |      |      |      |      |      |      |      |      |
| John West Park - ADA Picnic Tables                   | Unfunded |      |      |      |      |      |      |      |      |      |
| John West Park - Picnic Tables                       | Unfunded |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Rinnai Hot Water Heater                 | Unfunded |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Lighting - Door Lights                  | Unfunded |      |      |      |      |      |      |      |      |      |
| John West Park - 6' Backless Bench with stone sides  | Unfunded |      |      |      |      |      |      |      |      |      |
| John West Park - 6' Bench with stone sides           | Unfunded |      |      |      |      |      |      |      |      |      |
| John West Park - Lighting                            | Unfunded |      |      |      |      |      |      |      |      |      |
| John West Park - Sign                                | Unfunded |      |      |      |      |      |      |      |      |      |
| 32 West - Doors - Entrance                           | Unfunded |      |      |      |      |      |      |      |      |      |
| 201 Central - Cabinets                               | Unfunded |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Eye Wash Station                        | Unfunded |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Lighting - Emergency Exit Signs         | Unfunded |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Lighting - Emergency Path Lights        | Unfunded |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Outside Electrical Outlets              | Unfunded |      |      |      |      |      |      |      |      |      |
| 222 Maint.Plumbing - Outside Faucets                 | Unfunded |      |      |      |      |      |      |      |      |      |
| John West Park - Irrigation Utility Boxes            | Unfunded |      |      |      |      |      |      |      |      |      |
| 201 Central - Hot Water Heaters                      | Unfunded |      |      |      |      |      |      |      |      |      |

# Town of Ocean View Spread Sheet

|  | 2024            | 2025           | 2026          | 2027           | 2028          | 2029           | 2030           | 2031           | 2032          | 2033          |
|--|-----------------|----------------|---------------|----------------|---------------|----------------|----------------|----------------|---------------|---------------|
| <b>Description</b>                                     |                 |                |               |                |               |                |                |                |               |               |
| 201 Central - Lighting - Flourescent                   | <i>Unfunded</i> |                |               |                |               |                |                |                |               |               |
| 32 West - Cabinets - Wood                              | <i>Unfunded</i> |                |               |                |               |                |                |                |               |               |
| 32 West - Doors - Interior                             | <i>Unfunded</i> |                |               |                |               |                |                |                |               |               |
| 32 West - Plumbing Fixtures                            | <i>Unfunded</i> |                |               |                |               |                |                |                |               |               |
| 32 West - Plumbing Fixtures - Shower                   | <i>Unfunded</i> |                |               |                |               |                |                |                |               |               |
| 32 West Ceramic Tile Flooring                          | <i>Unfunded</i> |                |               |                |               |                |                |                |               |               |
| 201 Central - Ceramic Tile Showers                     | <i>Unfunded</i> |                |               |                |               |                |                |                |               |               |
| 201 Central - Doors -- Interior                        | <i>Unfunded</i> |                |               |                |               |                |                |                |               |               |
| 201 Central - Plumbing Fixtures - Restrooms            | <i>Unfunded</i> |                |               |                |               |                |                |                |               |               |
| 222 Maint. - Counters and Cabinets                     | <i>Unfunded</i> |                |               |                |               |                |                |                |               |               |
| 222 Maint. - Lighting - Flourescent Lay-ins            | <i>Unfunded</i> |                |               |                |               |                |                |                |               |               |
| 222 Maint. - Lighting - Flourescent Strips             | <i>Unfunded</i> |                |               |                |               |                |                |                |               |               |
| 222 Maint. - Plumbing - Shower Unit                    | <i>Unfunded</i> |                |               |                |               |                |                |                |               |               |
| 222 Maint. - Plumbing Fixtures - Break room Sink       | <i>Unfunded</i> |                |               |                |               |                |                |                |               |               |
| John West Park - Water Fountain                        | <i>Unfunded</i> |                |               |                |               |                |                |                |               |               |
| 222 Maint. - Doors - Interior Personnel 3'0 x 6'8"     | <i>Unfunded</i> |                |               |                |               |                |                |                |               |               |
| 222 Maint. - Doors - Interior Personnel 6'0" x 6'8" .. | <i>Unfunded</i> |                |               |                |               |                |                |                |               |               |
| 222 Maint. - Plumbing Fixtures - Restrooms             | <i>Unfunded</i> |                |               |                |               |                |                |                |               |               |
| 222 Maint. -mDoors - Ext Personnel 3'0" x 6'8"         | <i>Unfunded</i> |                |               |                |               |                |                |                |               |               |
| 222 Maint.Plumbing Fixtures - Utility Sink             | <i>Unfunded</i> |                |               |                |               |                |                |                |               |               |
| John West Park - Walking Paths                         | <i>Unfunded</i> |                |               |                |               |                |                |                |               |               |
| <b>Year Total:</b>                                     | <b>273,000</b>  | <b>269,998</b> | <b>18,566</b> | <b>145,333</b> | <b>78,223</b> | <b>688,145</b> | <b>477,979</b> | <b>189,708</b> | <b>66,252</b> | <b>73,067</b> |

**Town of Ocean View  
Spread Sheet**

|   | 2034    | 2035 | 2036    | 2037 | 2038   | 2039   | 2040    | 2041    | 2042    | 2043 |
|---|---------|------|---------|------|--------|--------|---------|---------|---------|------|
| <b>Description</b>                                  |         |      |         |      |        |        |         |         |         |      |
| 201 Central - Alarm System Upgrade                  |         |      |         |      |        |        | 32,094  |         |         |      |
| 201 Central - Doors - Entrance - Phase1             |         |      |         |      |        | 10,906 |         |         |         |      |
| 201 Central - Doors - Entrance - Phase2             |         |      |         |      |        | 10,906 |         |         |         |      |
| 201 Central - Solar Array Repairs/Replacements      | 67,196  |      |         |      |        | 77,898 |         |         |         |      |
| 32 West - HVAC - Split System - Unit 2              |         |      | 11,406  |      |        |        |         |         |         |      |
| Vehicle - DPW 01 Ford F350                          |         |      | 172,517 |      |        |        |         |         |         |      |
| Vehicle - DPW 06 Ford F350                          |         |      | 85,546  |      |        |        |         |         |         |      |
| 201 Central - Doors - Entrance - Phase3             |         |      |         |      |        |        | 11,233  |         |         |      |
| 201 Central - Telephone and Security Systems        | 311,453 |      |         |      |        |        | 361,059 |         |         |      |
| 32 West - Doors - Fiberglass                        |         |      |         |      |        |        |         |         |         |      |
| 32 West - Roofs - Composition Shingle               |         |      |         |      |        |        |         |         |         |      |
| 222 Maint. - Doors - Ext. Personnel Hardware        |         |      |         |      | 8,319  |        |         |         |         |      |
| 222 Maint.Doors - Electric Operators                |         |      |         |      | 18,151 |        |         |         |         |      |
| 201 Central - Ceiling Fiberboard Panels             |         |      |         |      |        |        |         |         |         |      |
| 201 Central - Doors - Overhead Sectional            |         |      |         |      |        |        |         |         |         |      |
| 32 West - Electric Power Generator                  |         |      |         |      |        |        |         |         |         |      |
| 32 West HVAC - Split System - Unit 1                |         |      |         |      |        |        | 15,245  |         |         |      |
| Vehicle - DPW 08 Ford F350                          |         |      |         |      |        |        | 96,282  |         |         |      |
| 201 Central - Epoxy Floor - Police Garage           |         |      |         |      |        |        |         |         |         |      |
| 222 Maint. - Heat Pumps - Split System Ductless U.. |         |      |         |      |        |        |         |         |         |      |
| 222 Maint. - Toilet Accessories                     |         |      |         |      |        |        |         |         |         |      |
| John West Park - Pavilion Improvements              |         |      |         |      |        | 18,696 |         |         |         |      |
| John West Park - Playground Equipment               |         |      |         |      |        |        |         |         |         |      |
| 201 Central - Carpet PD                             |         |      |         |      |        |        | 81,840  |         |         |      |
| 32 West- Lighting - Parking Lot                     |         |      |         |      |        |        |         |         |         |      |
| John West Park - Miracle Recreation Fitness Cluster |         |      |         |      |        |        |         |         |         |      |
| John West Park - Playground Equipment 3 - Phase1    |         |      |         |      |        |        |         |         |         |      |
| Vehicle - PZ 01 Ford F350                           |         |      |         |      |        |        |         |         | 102,146 |      |
| 201 Central - Computer System                       |         |      |         |      |        | 54,529 |         |         |         |      |
| 201 Central - Carpet/LVP, Admin. and 2nd Floor      |         |      |         |      |        |        |         | 135,120 |         |      |
| John West Park - Playground Equipment 3 - Phase2    |         |      |         |      |        |        |         |         |         |      |
| 201 Central - Lighting - Solar Array                |         |      |         |      |        |        |         |         |         |      |
| 201 Central Doors -- Metal Exterior                 |         |      |         |      |        |        |         |         |         |      |
| 32 West - AV/Audio/Recording Systems                |         |      |         |      |        |        |         |         | 8,512   |      |
| 32 West - Vinyl Fencing                             |         |      |         |      |        |        |         |         |         |      |
| John West Park - White Vinyl Perimeter Fencing 3..  |         |      |         |      |        |        |         |         |         |      |
| John West Park - Playground Equipment 2             |         |      |         |      |        |        |         |         |         |      |
| John West Park - White Vinyl Fencing                |         |      |         |      |        |        |         |         |         |      |
| 222 Maint. - Exhaust Fans                           | 4,838   |      |         |      |        |        |         |         |         |      |
| 222 Maint.Ceiling Fiberboard Panels                 | 4,817   |      |         |      |        |        |         |         |         |      |

# Town of Ocean View Spread Sheet

| Description   | 2034     | 2035   | 2036   | 2037    | 2038   | 2039   | 2040   | 2041 | 2042    | 2043   |
|---|----------|--------|--------|---------|--------|--------|--------|------|---------|--------|
| Holiday Tree  | 40,317   |        |        |         |        |        |        |      |         |        |
| John West Park - Lighting and Fan - Gazebo          | 3,763    |        |        |         |        |        |        |      |         |        |
| Vehicle - PZ 02 Ford Explorer                       | 60,476   |        |        |         |        |        |        |      |         |        |
| 201 Central - Vinyl Flooring                        |          | 41,527 |        |         |        |        |        |      |         |        |
| 32 West - Lighting - Interior                       |          | 20,764 |        |         |        |        |        |      |         |        |
| 32 West - Ramps and Railings - Interior             |          | 24,224 |        |         |        |        |        |      |         |        |
| 32 West - Sidewalks                                 |          | 21,821 |        |         |        |        |        |      |         |        |
| John West Park - Octogon Pavillion                  |          | 38,759 |        |         |        |        |        |      |         |        |
| 201 Central - Flagpole                              |          |        | 10,693 |         |        |        |        |      |         |        |
| 201 Central - Painting/Recoating Exterior           |          |        | 55,331 |         |        |        |        |      |         |        |
| 201 Central - Ceramic Tile                          |          |        |        | 22,204  |        |        |        |      |         |        |
| 201 Central - Elevators -- Cab Refurbish            |          |        |        | 11,014  |        |        |        |      |         |        |
| 201 Central - Elevators -Major Repair               |          |        |        | 88,112  |        |        |        |      |         |        |
| 201 Central - Gutters and Downspouts                |          |        |        | 13,992  |        |        |        |      |         |        |
| 201 Central - HVAC Units - Phase1                   |          |        |        | 33,532  |        |        |        |      |         |        |
| 201 Central - Roofing                               |          |        |        | 98,796  |        |        |        |      |         |        |
| 201 Central - Shed 10' x 20'                        |          |        |        | 11,014  |        |        |        |      |         |        |
| 201 Central - Windows                               |          |        |        | 176,224 |        |        |        |      |         |        |
| 201 Central - HVAC Units - Phase2                   |          |        |        |         | 34,537 |        |        |      |         |        |
| 201 Central - HVAC Units - Phase3                   |          |        |        |         |        | 35,574 |        |      |         |        |
| 222 Maint. - Doors - Overhead Sectional             |          |        |        |         |        | 46,739 |        |      |         |        |
| 222 Maint. -Doors - Ext. Personnel 6'0" x 7'0" pair |          |        |        |         |        | 3,895  |        |      |         |        |
| John West Park - Pavilion with 8x24 BBQ Area        |          |        |        |         |        | 43,623 |        |      |         |        |
| John West Park - Bandstand Refurbish                |          |        |        |         |        |        | 32,094 |      |         |        |
| 201 Central - Solar Array and Inverters             |          |        |        |         |        |        |        |      | 476,681 |        |
| 201 Central - Electric Power Generator              |          |        |        |         |        |        |        |      |         | 92,936 |
| 32 West - Windows                                   |          |        |        |         |        |        |        |      |         | 56,112 |
| 222 Maint. - Gutters and Downspouts                 |          |        |        |         |        |        |        |      |         |        |
| 222 Maint. - Painting - Ext. Metal Wall and Trim    |          |        |        |         |        |        |        |      |         |        |
| 222 Maint. - Windows - Operable                     |          |        |        |         |        |        |        |      |         |        |
| John West Park - Gazebo and Concrete Pad            |          |        |        |         |        |        |        |      |         |        |
| 32 West - Ext. Decks/Ramps/Railings                 |          |        |        |         |        |        |        |      |         |        |
| 201 Central - Sidewalks                             |          |        |        |         |        |        |        |      |         |        |
| 32 West - LVP                                       |          |        |        |         |        |        |        |      |         |        |
| 201 Central - Equipment Enclosures one is           | Unfunded |        |        |         |        |        |        |      |         |        |
| 201 Central - Painting - Stucco                     | Unfunded |        |        |         |        |        |        |      |         |        |
| 201 Central - Painting -Interior                    | Unfunded |        |        |         |        |        |        |      |         |        |
| 201 Central - Plumbing Fixtures -- Drinking Fount.. | Unfunded |        |        |         |        |        |        |      |         |        |
| 201 Central - Toilet Partitions                     | Unfunded |        |        |         |        |        |        |      |         |        |
| 201 Central -Appliances - Kitchens                  | Unfunded |        |        |         |        |        |        |      |         |        |

# Town of Ocean View Spread Sheet

|  | 2034     | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 | 2041 | 2042 | 2043 |
|--|----------|------|------|------|------|------|------|------|------|------|
| Description  |          |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Doors - Interior Personnel Hardware     | Unfunded |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Gas Unit Heaters                        | Unfunded |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Painting - Exterior Personnel Doors     | Unfunded |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Painting - Interior Personnel Doors     | Unfunded |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Stacked Washer and Dryer                | Unfunded |      |      |      |      |      |      |      |      |      |
| 222 Maint.- Painting - Interior Walls, Doors, and .. | Unfunded |      |      |      |      |      |      |      |      |      |
| 32 West - Appliances - Kitchen                       | Unfunded |      |      |      |      |      |      |      |      |      |
| 32 West - Counter Tops - Plastic Laminate            | Unfunded |      |      |      |      |      |      |      |      |      |
| 32 West - Notice Cabinet - Exterior                  | Unfunded |      |      |      |      |      |      |      |      |      |
| 32 West - Painting - Exterior                        | Unfunded |      |      |      |      |      |      |      |      |      |
| 32 West - Telephone and Security System              | Unfunded |      |      |      |      |      |      |      |      |      |
| John West Park - 6' Park Bench                       | Unfunded |      |      |      |      |      |      |      |      |      |
| 32 West - Flagpoles                                  | Unfunded |      |      |      |      |      |      |      |      |      |
| 32 West - Sign                                       | Unfunded |      |      |      |      |      |      |      |      |      |
| 32 West - Water Heater                               | Unfunded |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Flooring - VCT                          | Unfunded |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Plumbing Fixtures - Drinking Fountai..  | Unfunded |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Refrigerator                            | Unfunded |      |      |      |      |      |      |      |      |      |
| 32 West - Painting - Interior                        | Unfunded |      |      |      |      |      |      |      |      |      |
| 201 Central - Counters -- Plastic Laminate           | Unfunded |      |      |      |      |      |      |      |      |      |
| 201 Central - Fiberglass Showers - Cell Block        | Unfunded |      |      |      |      |      |      |      |      |      |
| 201 Central - Lighting - Parking lot                 | Unfunded |      |      |      |      |      |      |      |      |      |
| John West Park - 6' Bench                            | Unfunded |      |      |      |      |      |      |      |      |      |
| John West Park - ADA Picnic Tables                   | Unfunded |      |      |      |      |      |      |      |      |      |
| John West Park - Picnic Tables                       | Unfunded |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Rinnai Hot Water Heater                 | Unfunded |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Lighting - Door Lights                  | Unfunded |      |      |      |      |      |      |      |      |      |
| John West Park - 6' Backless Bench with stone sides  | Unfunded |      |      |      |      |      |      |      |      |      |
| John West Park - 6' Bench with stone sides           | Unfunded |      |      |      |      |      |      |      |      |      |
| John West Park - Lighting                            | Unfunded |      |      |      |      |      |      |      |      |      |
| John West Park - Sign                                | Unfunded |      |      |      |      |      |      |      |      |      |
| 32 West - Doors - Entrance                           | Unfunded |      |      |      |      |      |      |      |      |      |
| 201 Central - Cabinets                               | Unfunded |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Eye Wash Station                        | Unfunded |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Lighting - Emergency Exit Signs         | Unfunded |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Lighting - Emergency Path Lights        | Unfunded |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Outside Electrical Outlets              | Unfunded |      |      |      |      |      |      |      |      |      |
| 222 Maint.Plumbing - Outside Faucets                 | Unfunded |      |      |      |      |      |      |      |      |      |
| John West Park - Irrigation Utility Boxes            | Unfunded |      |      |      |      |      |      |      |      |      |
| 201 Central - Hot Water Heaters                      | Unfunded |      |      |      |      |      |      |      |      |      |

**Town of Ocean View  
Spread Sheet**

|  | 2034            | 2035           | 2036           | 2037           | 2038          | 2039           | 2040           | 2041           | 2042           | 2043           |
|--|-----------------|----------------|----------------|----------------|---------------|----------------|----------------|----------------|----------------|----------------|
| <b>Description</b>                                     |                 |                |                |                |               |                |                |                |                |                |
| 201 Central - Lighting - Flourescent                   | <i>Unfunded</i> |                |                |                |               |                |                |                |                |                |
| 32 West - Cabinets - Wood                              | <i>Unfunded</i> |                |                |                |               |                |                |                |                |                |
| 32 West - Doors - Interior                             | <i>Unfunded</i> |                |                |                |               |                |                |                |                |                |
| 32 West - Plumbing Fixtures                            | <i>Unfunded</i> |                |                |                |               |                |                |                |                |                |
| 32 West - Plumbing Fixtures - Shower                   | <i>Unfunded</i> |                |                |                |               |                |                |                |                |                |
| 32 West Ceramic Tile Flooring                          | <i>Unfunded</i> |                |                |                |               |                |                |                |                |                |
| 201 Central - Ceramic Tile Showers                     | <i>Unfunded</i> |                |                |                |               |                |                |                |                |                |
| 201 Central - Doors -- Interior                        | <i>Unfunded</i> |                |                |                |               |                |                |                |                |                |
| 201 Central - Plumbing Fixtures - Restrooms            | <i>Unfunded</i> |                |                |                |               |                |                |                |                |                |
| 222 Maint. - Counters and Cabinets                     | <i>Unfunded</i> |                |                |                |               |                |                |                |                |                |
| 222 Maint. - Lighting - Flourescent Lay-ins            | <i>Unfunded</i> |                |                |                |               |                |                |                |                |                |
| 222 Maint. - Lighting - Flourescent Strips             | <i>Unfunded</i> |                |                |                |               |                |                |                |                |                |
| 222 Maint. - Plumbing - Shower Unit                    | <i>Unfunded</i> |                |                |                |               |                |                |                |                |                |
| 222 Maint. - Plumbing Fixtures - Break room Sink       | <i>Unfunded</i> |                |                |                |               |                |                |                |                |                |
| John West Park - Water Fountain                        | <i>Unfunded</i> |                |                |                |               |                |                |                |                |                |
| 222 Maint. - Doors - Interior Personnel 3'0 x 6'8"     | <i>Unfunded</i> |                |                |                |               |                |                |                |                |                |
| 222 Maint. - Doors - Interior Personnel 6'0" x 6'8" .. | <i>Unfunded</i> |                |                |                |               |                |                |                |                |                |
| 222 Maint. - Plumbing Fixtures - Restrooms             | <i>Unfunded</i> |                |                |                |               |                |                |                |                |                |
| 222 Maint. -mDoors - Ext Personnel 3'0" x 6'8"         | <i>Unfunded</i> |                |                |                |               |                |                |                |                |                |
| 222 Maint.Plumbing Fixtures - Utility Sink             | <i>Unfunded</i> |                |                |                |               |                |                |                |                |                |
| John West Park - Walking Paths                         | <i>Unfunded</i> |                |                |                |               |                |                |                |                |                |
| <b>Year Total:</b>                                     | <b>181,407</b>  | <b>458,547</b> | <b>335,493</b> | <b>454,888</b> | <b>61,008</b> | <b>302,765</b> | <b>629,847</b> | <b>135,120</b> | <b>587,339</b> | <b>149,048</b> |

# Town of Ocean View Spread Sheet

|   | 2044    | 2045 | 2046   | 2047    | 2048    | 2049      | 2050    | 2051 | 2052    | 2053    |
|---|---------|------|--------|---------|---------|-----------|---------|------|---------|---------|
| Description   |         |      |        |         |         |           |         |      |         |         |
| 201 Central - Alarm System Upgrade                  |         |      |        |         | 40,656  |           |         |      |         |         |
| 201 Central - Doors - Entrance - Phase1             |         |      |        |         |         |           |         |      |         |         |
| 201 Central - Doors - Entrance - Phase2             |         |      |        |         |         |           |         |      |         |         |
| 201 Central - Solar Array Repairs/Replacements      | 90,306  |      |        |         |         | 104,689   |         |      |         |         |
| 32 West - HVAC - Split System - Unit 2              |         |      |        |         | 16,262  |           |         |      |         |         |
| Vehicle - DPW 01 Ford F350                          |         |      |        |         | 245,968 |           |         |      |         |         |
| Vehicle - DPW 06 Ford F350                          |         |      |        |         | 121,968 |           |         |      |         |         |
| 201 Central - Doors - Entrance - Phase3             |         |      |        |         |         |           |         |      |         |         |
| 201 Central - Telephone and Security Systems        | 418,566 |      |        |         |         |           | 485,233 |      |         |         |
| 32 West - Doors - Fiberglass                        | 15,999  |      |        |         |         |           |         |      |         |         |
| 32 West - Roofs - Composition Shingle               | 40,059  |      |        |         |         |           |         |      |         |         |
| 222 Maint. - Doors - Ext. Personnel Hardware        |         |      |        |         |         |           | 11,861  |      |         |         |
| 222 Maint.Doors - Electric Operators                |         |      |        |         |         |           | 25,879  |      |         |         |
| 201 Central - Ceiling Fiberboard Panels             |         |      |        | 94,732  |         |           |         |      |         |         |
| 201 Central - Doors - Overhead Sectional            |         |      |        | 59,208  |         |           |         |      |         |         |
| 32 West - Electric Power Generator                  |         |      |        | 108,547 |         |           |         |      |         |         |
| 32 West HVAC - Split System - Unit 1                |         |      |        |         |         |           |         |      | 21,735  |         |
| Vehicle - DPW 08 Ford F350                          |         |      |        |         |         |           |         |      | 137,276 |         |
| 201 Central - Epoxy Floor - Police Garage           | 13,726  |      |        |         |         |           |         |      |         |         |
| 222 Maint. - Heat Pumps - Split System Ductless U.. | 36,122  |      |        |         |         |           |         |      |         |         |
| 222 Maint. - Toilet Accessories                     | 7,224   |      |        |         |         |           |         |      |         |         |
| John West Park - Pavilion Improvements              |         |      |        |         |         | 25,125    |         |      |         |         |
| John West Park - Playground Equipment               |         |      |        |         |         | 1,046,889 |         |      |         |         |
| 201 Central - Carpet PD                             |         |      |        |         |         |           | 109,986 |      |         |         |
| 32 West- Lighting - Parking Lot                     |         |      |        |         |         |           |         |      |         |         |
| John West Park - Miracle Recreation Fitness Cluster |         |      |        |         |         |           | 49,602  |      |         |         |
| John West Park - Playground Equipment 3 - Phase1    | 69,761  |      |        |         |         |           |         |      |         |         |
| Vehicle - PZ 01 Ford F350                           |         |      |        |         |         |           |         |      |         |         |
| 201 Central - Computer System                       |         |      |        | 69,076  |         |           |         |      |         |         |
| 201 Central - Carpet/LVP, Admin. and 2nd Floor      |         |      |        |         |         |           | 181,590 |      |         |         |
| John West Park - Playground Equipment 3 - Phase2    |         |      | 71,854 |         |         |           |         |      |         |         |
| 201 Central - Lighting - Solar Array                |         |      |        |         |         |           |         |      | 11,440  |         |
| 201 Central Doors -- Metal Exterior                 |         |      |        |         |         |           |         |      |         |         |
| 32 West - AV/Audio/Recording Systems                |         |      |        |         |         |           |         |      | 11,440  |         |
| 32 West - Vinyl Fencing                             |         |      |        |         |         |           |         |      | 10,982  |         |
| John West Park - White Vinyl Perimeter Fencing 3..  |         |      |        |         |         |           |         |      | 9,152   |         |
| John West Park - Playground Equipment 2             |         |      |        |         |         |           |         |      |         | 103,689 |
| John West Park - White Vinyl Fencing                |         |      |        |         |         |           |         |      |         | 28,279  |
| 222 Maint. - Exhaust Fans                           |         |      |        |         |         |           |         |      |         |         |
| 222 Maint.Ceiling Fiberboard Panels                 |         |      |        |         |         |           |         |      |         |         |



# Town of Ocean View Spread Sheet

| Description   | 2044     | 2045 | 2046    | 2047    | 2048 | 2049   | 2050   | 2051   | 2052   | 2053   |
|---|----------|------|---------|---------|------|--------|--------|--------|--------|--------|
| Holiday Tree  |          |      |         |         |      | 62,813 |        |        |        |        |
| John West Park - Lighting and Fan - Gazebo          |          |      | 5,365   |         |      |        |        |        |        |        |
| Vehicle - PZ 02 Ford Explorer                       |          |      | 86,225  |         |      |        |        |        |        |        |
| 201 Central - Vinyl Flooring                        |          |      |         |         |      |        | 64,698 |        |        |        |
| 32 West - Lighting - Interior                       |          |      |         |         |      |        |        |        |        |        |
| 32 West - Ramps and Railings - Interior             |          |      |         |         |      |        |        |        |        |        |
| 32 West - Sidewalks                                 |          |      |         |         |      |        |        |        |        |        |
| John West Park - Octogon Pavillion                  |          |      |         |         |      |        |        |        |        |        |
| 201 Central - Flagpole                              |          |      |         |         |      |        |        |        |        |        |
| 201 Central - Painting/Recoating Exterior           |          |      |         |         |      |        |        | 86,204 |        |        |
| 201 Central - Ceramic Tile                          |          |      |         |         |      |        |        |        |        |        |
| 201 Central - Elevators -- Cab Refurbish            |          |      |         |         |      |        |        |        | 17,159 |        |
| 201 Central - Elevators -Major Repair               |          |      |         |         |      |        |        |        |        |        |
| 201 Central - Gutters and Downspouts                |          |      |         |         |      |        |        |        |        |        |
| 201 Central - HVAC Units - Phase1                   |          |      |         |         |      |        |        |        | 52,241 |        |
| 201 Central - Roofing                               |          |      |         |         |      |        |        |        |        |        |
| 201 Central - Shed 10' x 20'                        |          |      |         |         |      |        |        |        |        |        |
| 201 Central - Windows                               |          |      |         |         |      |        |        |        |        |        |
| 201 Central - HVAC Units - Phase2                   |          |      |         |         |      |        |        |        |        | 53,808 |
| 201 Central - HVAC Units - Phase3                   |          |      |         |         |      |        |        |        |        |        |
| 222 Maint. - Doors - Overhead Sectional             |          |      |         |         |      |        |        |        |        |        |
| 222 Maint. -Doors - Ext. Personnel 6'0" x 7"0" pair |          |      |         |         |      |        |        |        |        |        |
| John West Park - Pavilion with 8x24 BBQ Area        |          |      |         |         |      |        |        |        |        |        |
| John West Park - Bandstand Refurbish                |          |      |         |         |      |        |        |        |        |        |
| 201 Central - Solar Array and Inverters             |          |      |         |         |      |        |        |        |        |        |
| 201 Central - Electric Power Generator              |          |      |         |         |      |        |        |        |        |        |
| 32 West - Windows                                   |          |      |         |         |      |        |        |        |        |        |
| 222 Maint. - Gutters and Downspouts                 | 14,695   |      |         |         |      |        |        |        |        |        |
| 222 Maint. - Painting - Ext. Metal Wall and Trim    | 24,578   |      |         |         |      |        |        |        |        |        |
| 222 Maint. - Windows - Operable                     | 2,167    |      |         |         |      |        |        |        |        |        |
| John West Park - Gazebo and Concrete Pad            | 99,336   |      |         |         |      |        |        |        |        |        |
| 32 West - Ext. Decks/Ramps/Railings                 |          |      | 124,547 |         |      |        |        |        |        |        |
| 201 Central - Sidewalks                             |          |      |         | 129,116 |      |        |        |        |        |        |
| 32 West - LVP                                       |          |      |         |         |      |        |        | 55,976 |        |        |
| 201 Central - Equipment Enclosures one is           | Unfunded |      |         |         |      |        |        |        |        |        |
| 201 Central - Painting - Stucco                     | Unfunded |      |         |         |      |        |        |        |        |        |
| 201 Central - Painting -Interior                    | Unfunded |      |         |         |      |        |        |        |        |        |
| 201 Central - Plumbing Fixtures -- Drinking Fount.. | Unfunded |      |         |         |      |        |        |        |        |        |
| 201 Central - Toilet Partitions                     | Unfunded |      |         |         |      |        |        |        |        |        |
| 201 Central -Appliances - Kitchens                  | Unfunded |      |         |         |      |        |        |        |        |        |

# Town of Ocean View Spread Sheet

|  | 2044            | 2045 | 2046 | 2047 | 2048 | 2049 | 2050 | 2051 | 2052 | 2053 |
|--|-----------------|------|------|------|------|------|------|------|------|------|
| <b>Description</b>                                   |                 |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Doors - Interior Personnel Hardware     | <i>Unfunded</i> |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Gas Unit Heaters                        | <i>Unfunded</i> |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Painting - Exterior Personnel Doors     | <i>Unfunded</i> |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Painting - Interior Personnel Doors     | <i>Unfunded</i> |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Stacked Washer and Dryer                | <i>Unfunded</i> |      |      |      |      |      |      |      |      |      |
| 222 Maint.- Painting - Interior Walls, Doors, and .. | <i>Unfunded</i> |      |      |      |      |      |      |      |      |      |
| 32 West - Appliances - Kitchen                       | <i>Unfunded</i> |      |      |      |      |      |      |      |      |      |
| 32 West - Counter Tops - Plastic Laminate            | <i>Unfunded</i> |      |      |      |      |      |      |      |      |      |
| 32 West - Notice Cabinet - Exterior                  | <i>Unfunded</i> |      |      |      |      |      |      |      |      |      |
| 32 West - Painting - Exterior                        | <i>Unfunded</i> |      |      |      |      |      |      |      |      |      |
| 32 West - Telephone and Security System              | <i>Unfunded</i> |      |      |      |      |      |      |      |      |      |
| John West Park - 6' Park Bench                       | <i>Unfunded</i> |      |      |      |      |      |      |      |      |      |
| 32 West - Flagpoles                                  | <i>Unfunded</i> |      |      |      |      |      |      |      |      |      |
| 32 West - Sign                                       | <i>Unfunded</i> |      |      |      |      |      |      |      |      |      |
| 32 West - Water Heater                               | <i>Unfunded</i> |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Flooring - VCT                          | <i>Unfunded</i> |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Plumbing Fixtures - Drinking Fountai..  | <i>Unfunded</i> |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Refrigerator                            | <i>Unfunded</i> |      |      |      |      |      |      |      |      |      |
| 32 West - Painting - Interior                        | <i>Unfunded</i> |      |      |      |      |      |      |      |      |      |
| 201 Central - Counters -- Plastic Laminate           | <i>Unfunded</i> |      |      |      |      |      |      |      |      |      |
| 201 Central - Fiberglass Showers - Cell Block        | <i>Unfunded</i> |      |      |      |      |      |      |      |      |      |
| 201 Central - Lighting - Parking lot                 | <i>Unfunded</i> |      |      |      |      |      |      |      |      |      |
| John West Park - 6' Bench                            | <i>Unfunded</i> |      |      |      |      |      |      |      |      |      |
| John West Park - ADA Picnic Tables                   | <i>Unfunded</i> |      |      |      |      |      |      |      |      |      |
| John West Park - Picnic Tables                       | <i>Unfunded</i> |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Rinnai Hot Water Heater                 | <i>Unfunded</i> |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Lighting - Door Lights                  | <i>Unfunded</i> |      |      |      |      |      |      |      |      |      |
| John West Park - 6' Backless Bench with stone sides  | <i>Unfunded</i> |      |      |      |      |      |      |      |      |      |
| John West Park - 6' Bench with stone sides           | <i>Unfunded</i> |      |      |      |      |      |      |      |      |      |
| John West Park - Lighting                            | <i>Unfunded</i> |      |      |      |      |      |      |      |      |      |
| John West Park - Sign                                | <i>Unfunded</i> |      |      |      |      |      |      |      |      |      |
| 32 West - Doors - Entrance                           | <i>Unfunded</i> |      |      |      |      |      |      |      |      |      |
| 201 Central - Cabinets                               | <i>Unfunded</i> |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Eye Wash Station                        | <i>Unfunded</i> |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Lighting - Emergency Exit Signs         | <i>Unfunded</i> |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Lighting - Emergency Path Lights        | <i>Unfunded</i> |      |      |      |      |      |      |      |      |      |
| 222 Maint. - Outside Electrical Outlets              | <i>Unfunded</i> |      |      |      |      |      |      |      |      |      |
| 222 Maint.Plumbing - Outside Faucets                 | <i>Unfunded</i> |      |      |      |      |      |      |      |      |      |
| John West Park - Irrigation Utility Boxes            | <i>Unfunded</i> |      |      |      |      |      |      |      |      |      |
| 201 Central - Hot Water Heaters                      | <i>Unfunded</i> |      |      |      |      |      |      |      |      |      |

**Town of Ocean View  
Spread Sheet**

|  | 2044            | 2045           | 2046           | 2047           | 2048           | 2049             | 2050           | 2051           | 2052           | 2053           |
|--|-----------------|----------------|----------------|----------------|----------------|------------------|----------------|----------------|----------------|----------------|
| <b>Description</b>                                     |                 |                |                |                |                |                  |                |                |                |                |
| 201 Central - Lighting - Flourescent                   | <i>Unfunded</i> |                |                |                |                |                  |                |                |                |                |
| 32 West - Cabinets - Wood                              | <i>Unfunded</i> |                |                |                |                |                  |                |                |                |                |
| 32 West - Doors - Interior                             | <i>Unfunded</i> |                |                |                |                |                  |                |                |                |                |
| 32 West - Plumbing Fixtures                            | <i>Unfunded</i> |                |                |                |                |                  |                |                |                |                |
| 32 West - Plumbing Fixtures - Shower                   | <i>Unfunded</i> |                |                |                |                |                  |                |                |                |                |
| 32 West Ceramic Tile Flooring                          | <i>Unfunded</i> |                |                |                |                |                  |                |                |                |                |
| 201 Central - Ceramic Tile Showers                     | <i>Unfunded</i> |                |                |                |                |                  |                |                |                |                |
| 201 Central - Doors -- Interior                        | <i>Unfunded</i> |                |                |                |                |                  |                |                |                |                |
| 201 Central - Plumbing Fixtures - Restrooms            | <i>Unfunded</i> |                |                |                |                |                  |                |                |                |                |
| 222 Maint. - Counters and Cabinets                     | <i>Unfunded</i> |                |                |                |                |                  |                |                |                |                |
| 222 Maint. - Lighting - Flourescent Lay-ins            | <i>Unfunded</i> |                |                |                |                |                  |                |                |                |                |
| 222 Maint. - Lighting - Flourescent Strips             | <i>Unfunded</i> |                |                |                |                |                  |                |                |                |                |
| 222 Maint. - Plumbing - Shower Unit                    | <i>Unfunded</i> |                |                |                |                |                  |                |                |                |                |
| 222 Maint. - Plumbing Fixtures - Break room Sink       | <i>Unfunded</i> |                |                |                |                |                  |                |                |                |                |
| John West Park - Water Fountain                        | <i>Unfunded</i> |                |                |                |                |                  |                |                |                |                |
| 222 Maint. - Doors - Interior Personnel 3'0 x 6'8"     | <i>Unfunded</i> |                |                |                |                |                  |                |                |                |                |
| 222 Maint. - Doors - Interior Personnel 6'0" x 6'8" .. | <i>Unfunded</i> |                |                |                |                |                  |                |                |                |                |
| 222 Maint. - Plumbing Fixtures - Restrooms             | <i>Unfunded</i> |                |                |                |                |                  |                |                |                |                |
| 222 Maint. -mDoors - Ext Personnel 3'0" x 6'8"         | <i>Unfunded</i> |                |                |                |                |                  |                |                |                |                |
| 222 Maint.Plumbing Fixtures - Utility Sink             | <i>Unfunded</i> |                |                |                |                |                  |                |                |                |                |
| John West Park - Walking Paths                         | <i>Unfunded</i> |                |                |                |                |                  |                |                |                |                |
| <b>Year Total:</b>                                     | <b>288,154</b>  | <b>544,385</b> | <b>287,990</b> | <b>460,679</b> | <b>424,854</b> | <b>1,239,517</b> | <b>747,259</b> | <b>323,771</b> | <b>271,424</b> | <b>185,776</b> |

**Town of Ocean View**  
**Asset Current Cost by Category**

